

## State Library of Iowa

### SFY08 Annual Report - Use of Iowa Communications Network July 2007-June 2008

The State Library continues to rely heavily on the Iowa Communications Network (ICN) for video, data and voice services. The ICN is the backbone the State Library's Web sites, including <http://www.statelibraryofiowa.org/>, <http://www.healthinfoiowa.org/>, and <http://www.iowacenterforthebook.org/>. These Web sites provide Iowans access to a wide range of resources, including library catalogs, databases, census data, patent information, consumer health information, and information to stimulate public interest in books, reading, literacy and libraries.

Librarians use the Web sites for numerous reasons, including the statewide electronic interlibrary loan system. Many State Library services would not be available without the ICN. Iowans can access 2000 census demographic data and maps as well as current estimates of population, housing, economic, and government characteristics on the State Library's State Data Center Web site, <http://www.iowadatacenter.org/>. Thousands of data tables, demographic profiles, and maps are available to Iowans on the site.

*Iowa Publications Online*, <http://publications.iowa.gov/>, provides Internet access to over 5636 State of Iowa documents that have been published electronically. A powerful search engine allows patrons to find documents by title, author, subject, keyword, or year. As fewer state publications are published in print, this will become a valuable archive of state documents for all Iowans. The State Library Web sites had 4,109,000 hits in FY08.

#### **State Library Use of the ICN video room**

The State Library logged 135.25 hours (1,177 billable hours) on the ICN for workshops, training and meetings. There were 1,412 participants in 51 sessions at 870 sites. State Library staff and those who participate in state-sponsored events continue to save tremendously in time and travel costs. Many Iowans, especially those in rural areas, would not be able to participate in these events if extended travel was required.

#### **Cost savings for video room use**

In addition to providing services and information to larger audiences, the State Library has realized cost savings from ICN use. The following assumptions and calculations were used in this report:

- If meetings and training sessions were not held over the ICN, all participants would travel to Des Moines as the originating site. Mileage is figured from each remote site to Des

Moines.

- At least one participant from each remote site would have traveled to Des Moines.
- Participant counts are based on registration, counts conducted during the sessions, or estimates.
- Distance calculations are based on shortest distance on a map from remote site to Des Moines.
- Productivity costs calculated for consultant travel to individual sites (the average hourly salary/ benefits [\$28.47/hour] × round trip mileage between sites ÷ driving speed of 55 mph).
- ICN cost for FY2008 was actual ICN charges based on rates afforded the E-rate discounts for the State Library.
- Room charge costs are derived from actual billings when possible.
- Savings = (Productivity + Lodging + Meals + Travel-In) - (ICN Cost + Room Charge).
- Travel-In [participants \* distance \* \$.39 \* 2]
- Travel (Y/N) N means the session would not have been held if not on the ICN.

The attached spread sheet includes:

1. State Library-sponsored programs originating at the State Library.
2. State Library-sponsored programs originating in ICN rooms of other agencies.
3. Programs sponsored by other agencies and attended by State Library staff to save travel expenses, i.e., board meetings, committee meetings.

Based on the above assumptions, the State Library realized \$181,603 in savings in FY08 using the ICN. This includes productivity costs and assumes sessions would be held by having participants coming to Des Moines for the service. System charges from the ICN totaled \$8,842 and individual room charges totaled \$4,285. Total charges for ICN video use, room use and satellite costs in FY08 were \$13,127.

#### Specific Examples of ICN video room use by the State Library of Iowa

- The State Library invited the Iowa library community to participate in a small-group planning conversation to gather ideas on how the State Library could most effectively promote excellence in library service and facilitate statewide access to information for all Iowans. The input was used in developing the State Library's strategic plan. Contact: Mary Wegner
- Public Library Management 1 and 2 courses, required for public librarian certification, were offered five times during the year. 102 students participated. Contact: Sandy Dixon
- Library Trustee Training: Fair Pay for Library Directors was attended by 73 and held at 29 sites; Governing the Library was attended by 90 and held at 33 sites. Contact: Sandy Dixon
- The Center for the Book, <http://www.iowacenterforthebook.org/>, used the ICN to offer an evening program designed to help library staff, trustees and community discussion leaders plan a discussion of the 2008 All Iowa Reads book selection. The 2008 title was *Digging to America* by Anne Tyler. There were 103 participants at 50 sites. The Center for the Book

also used the ICN for planning sessions and developing the Letters for Literature program.  
Contact: Annette Wetteland.

- Downlinks - ICN capabilities make it possible for the State Library to easily take advantage of satellite downlinks provided by the College of DuPage. With assistance from Bibliographical Center for Research, the State Library was able to offer all of the College of DuPage satellite downlink teleconferences: *Library Spaces: Future Needs; Finding the Trends that Matter: Get Your Environmental Scan On; Library Transformation: Making It Happen; People Watching With a Purpose: Meeting Needs Before They Need It; Tools of Engagement: Attracting and Engaging Library Users; Trends, Fads or Folly: Spotting the Library Trends That Really Matter.* A total of 281 participants attended the sessions.  
Contact: Sandy Dixon

Several State Library staff served on boards, committees and conference planning teams that held sessions over the ICN, saving the State Library travel expenses and increasing staff productivity. Examples were Youth Services Advisory Committee, ATAC board, the IEC committee, in addition to other administrative and committee meetings.

#### Benefits to Iowans

Iowans value the opportunity to attend classes and meetings at local ICN sites. If not for the ICN, many librarians would be unable to pursue continuing education, develop professionally, or become involved in setting the course for the future of libraries.

Thanks to the ICN's recording capabilities, people unable to attend an event on a specific day can still "participate" days later, at their convenience. The State Library's recorded ICN workshops are the most sought after videos and DVDs in the State Library's collection.

Without the ICN, Iowans would not have access to the State Library's Web site. The Web site provided Iowans access to Job List, census information, consumer health information, grant resources, and a database of Iowa inventors and patent holders from 1843-1974. State workers, as well as all Iowans, can access subscription, online, full-text references **not** available for free on the Internet. E-mail reference is supported with the Web based "Ask a Librarian" service.

#### Benefits to State Library of Iowa

The ICN increases efficiency by cutting travel time and expenses. Using the ICN increases attendance and participation by the different geographic areas of the state. Technology is more easily incorporated into training sessions. Training is provided within critical time frames and guarantees information equity. Without the ICN, many training and workshops would not be possible or practical. Lastly, without the ICN, the State Library would not receive the input it needs to assess needs and develop programs to meet them.

## **State Library Use of ICN Data Service**

ICN Internet services provide the telecommunications backbone for Iowa's electronic library information network (SILO) and for the State Library's integrated library system including the State Library's online catalog. During FY08, SILO continued to provide access to hundreds of online reference resources, including FirstSearch, EBSCOhost, and the Iowa Locator, which contains records for 15 million items owned by over 700 Iowa libraries of all types. Libraries used the electronic interlibrary loan service to fill 107,962 requests for library materials. SILO Interlibrary Loan allows libraries to share materials with each other to meet the information needs of Iowans. The number of Iowans searching in electronic databases continued to increase. Iowans logged onto EBSCOhost 2,543,831 times and conducted 8,034,612 searches.

Because of the ICN, librarians across the state can communicate instantly with each other through electronic mailing lists maintained by State Library staff and moderated by SILO. In most cases, librarians use the mailing lists to track down hard-to-find materials needed by customers and to solve issues that occur in day-to-day activities.

## **Future**

The State Library will continue to offer access to ICN video conferencing through the meeting rooms in the Ola Babcock Miller building. The rooms are available to all state agencies and to library-related groups.

In addition to data, voice and video services, the State Library will continue to rely on the ICN to support SILO and its numerous services. The ICN remains vital in helping the State Library fulfill its mission to provide statewide access to information for all Iowans.

| Date                      | Res #   | Length<br>Hours | # of<br>Sites | Billable<br>Hrs | Sites | Attendees | Travel<br>(Y/N) | FY08 Usage<br>Use / Session Title | Distance | Productivity | Lodging | Meals    | Travel-In-<br>State | Other    | Room<br>Charge | ICN Cost   | Savings     | Y-T-D Savings |
|---------------------------|---------|-----------------|---------------|-----------------|-------|-----------|-----------------|-----------------------------------|----------|--------------|---------|----------|---------------------|----------|----------------|------------|-------------|---------------|
|                           |         |                 |               |                 |       |           |                 |                                   |          |              |         |          |                     |          |                |            |             |               |
| 1                         | 7/31/07 | 530107          | 3.00          | 10              | 30    |           | Y               | PLM2-Summer 07 Training           | 27       | \$27.95      |         |          | \$21.06             |          | \$37.50        | \$107.40   | (\$95.89)   | (\$95.89)     |
|                           |         |                 |               |                 |       |           |                 | RED OAK-CC1                       | 125      | \$129.41     |         | \$97.50  |                     | \$37.50  | \$189.41       | \$93.52    |             |               |
|                           |         |                 |               |                 |       |           |                 | ORANGE CITY-PUB LIB               | 243      | \$251.57     |         | \$189.54 |                     | \$441.11 | \$534.63       |            |             |               |
|                           |         |                 |               |                 |       |           |                 | NASHUA-PLAINFIELD-HS              | 160      | \$165.64     |         | \$124.80 |                     | \$290.44 | \$825.08       |            |             |               |
|                           |         |                 |               |                 |       |           |                 | MASON CITY-NEWMAN CATHOLIC-HS     | 125      | \$129.41     |         | \$97.50  |                     | \$189.41 | \$1,014.49     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | DUBUQUE-STOUT-PUB LIB             | 212      | \$219.48     |         | \$165.36 |                     | \$384.84 | \$1,399.32     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | WAVERLY-PUB LIB                   | 136      | \$140.80     |         | \$106.08 |                     | \$246.88 | \$1,646.20     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | PATON-CHURDAN-HS                  | 76       | \$78.68      |         | \$59.28  |                     | \$137.96 | \$1,784.16     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | POMEROY-HS                        | 124      | \$128.37     |         | \$96.72  |                     | \$225.09 | \$2,009.25     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | CORRECTIONVILLE-RIVER VALLEY-HS   | 181      | \$187.38     |         | \$141.18 |                     | \$37.50  | \$2,300.32     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | WAVERLY-HS                        | 136      | \$140.80     |         | \$106.08 |                     | \$246.88 | \$2,547.20     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | ADDEL-DESOTO-MINBURN-HS           | 27       | \$27.95      |         | \$21.06  |                     | \$75.00  | \$2,521.21     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | RED OAK-CC1                       | 125      | \$129.41     |         | \$97.50  |                     | \$150.00 | \$2,598.12     |            |             |               |
| 2                         | 8/7/07  | 530107          | 3.00          | 11              | 33    |           | Y               | PLM2-Summer 07 Training           | 27       | \$27.95      |         |          | \$21.06             |          | \$75.00        | (\$25.99)  | \$2,521.21  |               |
|                           |         |                 |               |                 |       |           |                 | RED OAK-CC1                       | 125      | \$129.41     |         | \$97.50  |                     | \$150.00 | \$2,598.12     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | ORANGE CITY-PUB LIB               | 243      | \$251.57     |         | \$189.54 |                     | \$441.11 | \$3,039.23     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | SUMNER-HS                         | 170      | \$176.00     |         | \$132.60 |                     | \$308.60 | \$3,347.83     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | MASON CITY-NEWMAN CATHOLIC-HS     | 125      | \$129.41     |         | \$97.50  |                     | \$226.91 | \$3,574.73     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | DUBUQUE-STOUT-PUB LIB             | 212      | \$219.48     |         | \$165.36 |                     | \$384.84 | \$3,959.57     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | PATON-CHURDAN-HS                  | 76       | \$78.68      |         | \$59.28  |                     | \$137.96 | \$4,097.53     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | POMEROY-HS                        | 124      | \$128.37     |         | \$96.72  |                     | \$225.09 | \$4,322.63     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | CORRECTIONVILLE-RIVER VALLEY-HS   | 181      | \$187.38     |         | \$141.18 |                     | \$328.56 | \$4,651.19     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | DES MOINES-STATE LIBRARY3         | 0        | \$0.00       |         | \$0.00   |                     | \$0.00   | \$4,651.19     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | ADDEL-DESOTO-MINBURN-HS           | 27       | \$27.95      |         | \$21.06  |                     | \$49.01  | \$4,700.20     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | RED OAK-CC1                       | 125      | \$129.41     |         | \$97.50  |                     | \$226.91 | \$4,927.11     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | DES MOINES-STATE LIBRARY1         | 0        | \$0.00       |         | \$0.00   |                     | \$440.34 | \$4,486.77     |            |             |               |
| 3                         | 8/14/07 | 530107          | 3.00          | 10              | 30    |           | Y               | PLM2-Summer 07 Training           | 27       | \$27.95      |         |          | \$21.06             |          | \$75.00        | (\$25.99)  | \$2,521.21  |               |
|                           |         |                 |               |                 |       |           |                 | RED OAK-CC1                       | 125      | \$129.41     |         | \$97.50  |                     | \$150.00 | \$2,598.12     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | ORANGE CITY-PUB LIB               | 243      | \$251.57     |         | \$189.54 |                     | \$441.11 | \$3,039.23     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | MASON CITY-NEWMAN CATHOLIC-HS     | 125      | \$129.41     |         | \$97.50  |                     | \$226.91 | \$3,266.14     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | DUBUQUE-STOUT-PUB LIB             | 212      | \$219.48     |         | \$165.36 |                     | \$384.84 | \$3,651.00     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | WAVERLY-PUB LIB                   | 136      | \$140.80     |         | \$106.08 |                     | \$246.88 | \$3,897.88     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | PATON-CHURDAN-HS                  | 76       | \$78.68      |         | \$59.28  |                     | \$137.96 | \$4,035.84     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | POMEROY-HS                        | 124      | \$128.37     |         | \$96.72  |                     | \$225.09 | \$4,260.93     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | CORRECTIONVILLE-RIVER VALLEY-HS   | 181      | \$187.38     |         | \$141.18 |                     | \$328.56 | \$4,589.49     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | ADDEL-DESOTO-MINBURN-HS           | 27       | \$27.95      |         | \$21.06  |                     | \$49.01  | \$4,638.50     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | RED OAK-CC1                       | 125      | \$129.41     |         | \$97.50  |                     | \$226.91 | \$4,865.41     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | ORANGE CITY-PUB LIB               | 243      | \$251.57     |         | \$189.54 |                     | \$441.11 | \$5,306.52     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | MASON CITY-NEWMAN CATHOLIC-HS     | 125      | \$129.41     |         | \$97.50  |                     | \$226.91 | \$5,533.43     |            |             |               |
| 4                         | 8/21/07 | 530107          | 3.00          | 10              | 30    |           | Y               | PLM2-Summer 07 Training           | 27       | \$27.95      |         |          | \$21.06             |          | \$75.00        | (\$25.99)  | \$2,521.21  |               |
|                           |         |                 |               |                 |       |           |                 | RED OAK-CC1                       | 125      | \$129.41     |         | \$97.50  |                     | \$150.00 | \$2,598.12     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | ORANGE CITY-PUB LIB               | 243      | \$251.57     |         | \$189.54 |                     | \$441.11 | \$3,039.23     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | MASON CITY-NEWMAN CATHOLIC-HS     | 125      | \$129.41     |         | \$97.50  |                     | \$226.91 | \$3,266.14     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | DUBUQUE-STOUT-PUB LIB             | 212      | \$219.48     |         | \$165.36 |                     | \$384.84 | \$3,651.00     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | WAVERLY-PUB LIB                   | 136      | \$140.80     |         | \$106.08 |                     | \$246.88 | \$3,897.88     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | PATON-CHURDAN-HS                  | 76       | \$78.68      |         | \$59.28  |                     | \$137.96 | \$4,035.84     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | POMEROY-HS                        | 124      | \$128.37     |         | \$96.72  |                     | \$225.09 | \$4,260.93     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | CORRECTIONVILLE-RIVER VALLEY-HS   | 181      | \$187.38     |         | \$141.18 |                     | \$328.56 | \$4,589.49     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | ADDEL-DESOTO-MINBURN-HS           | 27       | \$27.95      |         | \$21.06  |                     | \$49.01  | \$4,638.50     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | RED OAK-CC1                       | 125      | \$129.41     |         | \$97.50  |                     | \$226.91 | \$4,865.41     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | ORANGE CITY-PUB LIB               | 243      | \$251.57     |         | \$189.54 |                     | \$441.11 | \$5,306.52     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | MASON CITY-NEWMAN CATHOLIC-HS     | 125      | \$129.41     |         | \$97.50  |                     | \$226.91 | \$5,533.43     |            |             |               |
| 5                         | 8/28/07 | 530107          | 3.00          | 10              | 30    |           | Y               | PLM2-Summer 07 Training           | 27       | \$27.95      |         |          | \$21.06             |          | \$75.00        | (\$25.99)  | \$2,521.21  |               |
|                           |         |                 |               |                 |       |           |                 | RED OAK-CC1                       | 125      | \$129.41     |         | \$97.50  |                     | \$150.00 | \$2,598.12     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | ORANGE CITY-PUB LIB               | 243      | \$251.57     |         | \$189.54 |                     | \$441.11 | \$3,039.23     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | MOVILLE-WOODBURY CENTRAL-HS       | 217      | \$224.65     |         | \$169.26 |                     | \$393.91 | \$3,433.14     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | MASON CITY-NEWMAN CATHOLIC-HS     | 125      | \$129.41     |         | \$97.50  |                     | \$226.91 | \$3,660.05     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | DUBUQUE-STOUT-PUB LIB             | 212      | \$219.48     |         | \$165.36 |                     | \$384.84 | \$3,944.89     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | GOWRIE-PRAIRIE VALLEY-HS          | 81       | \$83.86      |         | \$63.18  |                     | \$147.04 | \$4,091.93     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | WAVERLY-PUB LIB                   | 136      | \$140.80     |         | \$106.08 |                     | \$246.88 | \$4,338.81     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | PATON-CHURDAN-HS                  | 76       | \$78.68      |         | \$59.28  |                     | \$137.96 | \$4,476.77     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | POMEROY-HS                        | 124      | \$128.37     |         | \$96.72  |                     | \$225.09 | \$4,701.86     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | CORRECTIONVILLE-RIVER VALLEY-HS   | 181      | \$187.38     |         | \$141.18 |                     | \$328.56 | \$4,930.42     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | ADDEL-DESOTO-MINBURN-HS           | 27       | \$27.95      |         | \$21.06  |                     | \$49.01  | \$5,079.43     |            |             |               |
|                           |         |                 |               |                 |       |           |                 | RED OAK-CC1                       | 125      | \$129.41     |         | \$97.50  |                     | \$226.91 | \$5,306.34     |            |             |               |
| 6                         | 8/30/07 | 530368          | 2.00          | 24              | 48    |           | Y               | PLOW Meeting                      | 75       | \$77.65      |         |          | \$136.15            |          | \$313.44       | (\$313.44) | \$11,385.41 |               |
|                           |         |                 |               |                 |       |           |                 | DES MOINES-STATE LIBRARY1         | 0        | \$0.00       |         | \$0.00   |                     | \$313.44 | \$11,698.85    |            |             |               |
|                           |         |                 |               |                 |       |           |                 | GEORGE-LITTLE ROCK-HS             | 247      | \$255.71     |         | \$192.66 |                     | \$448.37 | \$12,147.22    |            |             |               |
|                           |         |                 |               |                 |       |           |                 | MASON CITY-CC4 (CART)             | 125      | \$129.41     |         | \$97.50  |                     | \$201.91 | \$12,349.13    |            |             |               |
|                           |         |                 |               |                 |       |           |                 | SPENCER-PUB LIB                   | 185      | \$191.53     |         | \$144.30 |                     | \$335.83 | \$12,684.96    |            |             |               |
|                           |         |                 |               |                 |       |           |                 | DUBUQUE-STOUT-PUB LIB             | 212      | \$219.48     |         | \$165.36 |                     | \$384.84 | \$13,069.80    |            |             |               |
|                           |         |                 |               |                 |       |           |                 | LAKE CITY-SOUTHERN CAL-HS         | 93       | \$96.28      |         | \$72.54  |                     | \$168.82 | \$13,238.62    |            |             |               |
|                           |         |                 |               |                 |       |           |                 | OSKALOOSA-PUB LIB                 | 60       | \$62.12      |         | \$46.80  |                     | \$108.92 | \$13,347.54    |            |             |               |
|                           |         |                 |               |                 |       |           |                 | KEOKUK-PUB LIB (CART)             | 200      | \$207.05     |         | \$156.00 |                     | \$363.05 | \$13,710.59    |            |             |               |
|                           |         |                 |               |                 |       |           |                 | COUNCIL BLUFFS-PUB LIB            | 135      | \$139.76     |         | \$105.30 |                     | \$245.06 | \$13,955.65    |            |             |               |
|                           |         |                 |               |                 |       |           |                 | ANKENY-KIRKENDALL-PUB LIB         | 11       | \$11.39      |         | \$8.58   |                     | \$19.97  | \$14,075.62    |            |             |               |
|                           |         |                 |               |                 |       |           |                 | OSCEOLA-PUB LIB                   | 50       | \$51.76      |         | \$39.00  |                     | \$90.76  | \$14,166.38    |            |             |               |
|                           |         |                 |               |                 |       |           |                 | CEDAR RAPIDS-PUB LIB (CART)       | 121      | \$125.27     |         | \$94.38  |                     | \$219.65 | \$14,386.03    |            |             |               |
| ALTOONA-PUB LIB           | 10      | \$10.35         |               | \$7.80          |       | \$18.15   | \$14,404.18     |                                   |          |              |         |          |                     |          |                |            |             |               |
| SAC CITY-PUB LIB          | 134     | \$138.73        |               | \$104.52        |       | \$243.25  | \$14,647.43     |                                   |          |              |         |          |                     |          |                |            |             |               |
| HUMBOLDT-PUB LIB          | 115     | \$119.06        |               | \$89.70         |       | \$208.76  | \$14,856.19     |                                   |          |              |         |          |                     |          |                |            |             |               |
| SIoux CITY-PUB LIB        | 201     | \$208.09        |               | \$156.78        |       | \$364.87  | \$15,221.06     |                                   |          |              |         |          |                     |          |                |            |             |               |
| COLUMBUS JUNCTION-PUB LIB | 146     | \$151.15        |               | \$113.88        |       | \$265.03  | \$15,486.09     |                                   |          |              |         |          |                     |          |                |            |             |               |

| Date | Res #   | Length<br>Hours | # of<br>Sites | Billable<br>Hrs | Sites | Attendees | Travel<br>(Y/N) | FY08 Usage<br>Use / Session Title | Distance | Productivity | Lodging | Meals | Travel-In-<br>State | Other | Room<br>Charge | ICN Cost    | Savings     | Y-T-D Savings |
|------|---------|-----------------|---------------|-----------------|-------|-----------|-----------------|-----------------------------------|----------|--------------|---------|-------|---------------------|-------|----------------|-------------|-------------|---------------|
|      |         |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |             |             |               |
| 7    | 9/4/07  | 530107          | 3.00          | 10              | 30    | 13        | Y               | PLM2-Summer 07 Training           | 168      | \$173.93     |         |       | \$131.04            |       |                |             | \$304.97    | \$15,377.61   |
|      |         |                 |               |                 |       |           |                 |                                   | 204      | \$211.20     |         |       | \$159.12            |       |                | \$370.32    | \$15,747.93 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 59       | \$61.08      |         |       | \$46.02             |       |                | \$107.10    | \$15,855.03 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 201      | \$208.09     |         |       | \$156.78            |       |                | \$364.87    | \$16,219.90 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 122      | \$126.30     |         |       | \$95.16             |       |                | \$221.46    | \$16,441.36 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 0        | \$0.00       |         |       | \$0.00              |       |                | \$16,441.36 |             |               |
|      |         |                 |               |                 |       |           |                 |                                   | 27       | \$27.95      |         |       | \$21.06             |       |                | \$49.01     | \$16,490.37 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 0        | \$0.00       |         |       | \$0.00              |       |                | \$16,286.31 |             |               |
|      |         |                 |               |                 |       |           |                 |                                   | 243      | \$251.57     |         |       | \$189.54            |       |                | \$441.11    | \$16,727.42 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 217      | \$224.65     |         |       | \$169.26            |       |                | \$393.91    | \$17,121.34 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 125      | \$129.41     |         |       | \$97.50             |       | \$225.00       | \$1,123.25  | \$17,123.25 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 212      | \$219.48     |         |       | \$165.36            |       |                | \$384.84    | \$17,508.08 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 81       | \$83.86      |         |       | \$63.18             |       |                | \$147.04    | \$17,655.12 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 136      | \$140.80     |         |       | \$106.08            |       |                | \$246.88    | \$17,902.00 |               |
| 8    | 9/11/07 | 530107          | 3.00          | 9               | 27    | 13        | Y               | PLM2-Summer 07 Training           | 124      | \$128.37     |         |       | \$96.72             |       |                | \$225.09    | \$18,127.09 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 181      | \$187.38     |         |       | \$141.18            |       | \$75.00        | \$253.56    | \$18,380.66 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 27       | \$27.95      |         |       | \$21.06             |       |                | \$49.01     | \$18,429.67 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 243      | \$251.57     |         |       | \$189.54            |       |                | \$441.11    | \$18,870.78 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 217      | \$224.65     |         |       | \$169.26            |       |                | \$393.91    | \$19,264.69 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 125      | \$129.41     |         |       | \$97.50             |       |                | \$226.91    | \$19,491.60 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 212      | \$219.48     |         |       | \$165.36            |       |                | \$384.84    | \$19,876.44 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 81       | \$83.86      |         |       | \$63.18             |       |                | \$147.04    | \$20,023.48 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 136      | \$140.80     |         |       | \$106.08            |       |                | \$246.88    | \$20,270.36 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 124      | \$128.37     |         |       | \$96.72             |       |                | \$225.09    | \$20,495.45 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 181      | \$187.38     |         |       | \$141.18            |       |                | \$328.56    | \$20,824.01 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 215      | \$222.58     |         |       | \$167.70            |       |                | \$390.28    | \$21,214.30 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 167      | \$172.89     |         |       | \$130.26            |       |                | \$319.77    | \$20,894.53 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 118      | \$122.16     |         |       | \$92.04             |       |                | \$214.20    | \$21,108.73 |               |
| 9    | 9/14/07 | 530767          | 3.00          | 19              | 57    | 25        | Y               | Fall PLM 1-2007 Training          | 130      | \$134.59     |         |       | \$101.40            |       | \$112.50       | \$123.49    | \$21,232.22 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 158      | \$163.57     |         |       | \$123.24            |       | \$112.50       | \$174.31    | \$21,406.53 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 40       | \$41.41      |         |       | \$31.20             |       |                | \$72.61     | \$21,479.14 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 97       | \$100.42     |         |       | \$75.66             |       | \$112.50       | \$63.58     | \$21,542.72 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 95       | \$98.35      |         |       | \$74.10             |       |                | \$172.45    | \$21,715.17 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 126      | \$130.44     |         |       | \$98.28             |       |                | \$228.72    | \$21,943.90 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 171      | \$177.03     |         |       | \$133.38            |       |                | \$310.41    | \$22,254.31 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 58       | \$60.05      |         |       | \$45.24             |       |                | \$105.29    | \$22,359.59 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 104      | \$107.67     |         |       | \$81.12             |       |                | \$188.79    | \$22,548.38 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 185      | \$191.53     |         |       | \$144.30            |       |                | \$335.83    | \$22,884.21 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 135      | \$139.76     |         |       | \$105.30            |       | \$112.50       | \$132.56    | \$23,016.77 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 134      | \$138.73     |         |       | \$104.52            |       |                | \$243.25    | \$23,260.02 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 81       | \$83.86      |         |       | \$63.18             |       |                | \$147.04    | \$23,407.05 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 160      | \$165.64     |         |       | \$124.80            |       |                | \$290.44    | \$23,697.50 |               |
| 10   | 9/19/07 | 530779          | 3.00          | 13              | 39    | 18        | Y               | Fall PLM 2 -2007 Training         | 117      | \$121.13     |         |       | \$91.26             |       |                | \$212.39    | \$23,909.88 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 163      | \$168.75     |         |       | \$127.14            |       |                | \$295.89    | \$24,205.77 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 195      | \$201.88     |         |       | \$152.10            |       |                | \$353.98    | \$24,559.75 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 136      | \$140.80     |         |       | \$106.08            |       |                | \$32.36     | \$24,527.39 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 122      | \$126.30     |         |       | \$95.16             |       | \$187.50       | \$33.96     | \$24,561.35 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 121      | \$125.27     |         |       | \$94.38             |       |                | \$219.65    | \$24,781.00 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 135      | \$139.76     |         |       | \$105.30            |       |                | \$245.06    | \$25,026.06 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 75       | \$77.65      |         |       | \$58.50             |       |                | \$136.15    | \$25,162.21 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 213      | \$220.51     |         |       | \$166.14            |       |                | \$386.65    | \$25,548.86 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 97       | \$100.42     |         |       | \$75.66             |       |                | \$176.08    | \$25,724.94 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 135      | \$139.76     |         |       | \$105.30            |       | \$187.50       | \$57.56     | \$25,782.50 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 221      | \$228.80     |         |       | \$172.38            |       |                | \$401.18    | \$26,183.68 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 26       | \$26.92      |         |       | \$20.28             |       |                | \$47.20     | \$26,230.88 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 117      | \$121.13     |         |       | \$91.26             |       |                | \$212.39    | \$26,443.26 |               |
| 11   | 9/21/07 | 530767          | 3.00          | 19              | 57    | 25        | Y               | Fall PLM 1-2007 Training          | 41       | \$42.45      |         |       | \$31.98             |       |                | \$74.43     | \$26,517.69 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 215      | \$222.58     |         |       | \$167.70            |       |                | \$390.28    | \$26,907.97 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 167      | \$172.89     |         |       | \$130.26            |       |                | \$303.15    | \$27,211.12 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 118      | \$122.16     |         |       | \$92.04             |       |                | \$214.20    | \$27,425.33 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 164      | \$169.78     |         |       | \$127.92            |       |                | \$297.70    | \$27,723.03 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 130      | \$134.59     |         |       | \$101.40            |       |                | \$235.99    | \$27,959.02 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 40       | \$41.41      |         |       | \$31.20             |       |                | \$72.61     | \$28,031.63 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 97       | \$100.42     |         |       | \$75.66             |       | \$37.50        | \$138.58    | \$28,170.21 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 95       | \$98.35      |         |       | \$74.10             |       |                | \$172.45    | \$28,342.66 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 158      | \$163.57     |         |       | \$123.24            |       |                | \$286.81    | \$28,629.47 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 126      | \$130.44     |         |       | \$98.28             |       |                | \$228.72    | \$28,858.20 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 171      | \$177.03     |         |       | \$133.38            |       |                | \$310.41    | \$29,168.61 |               |
|      |         |                 |               |                 |       |           |                 |                                   | 58       | \$60.05      |         |       | \$45.24             |       |                | \$105.29    | \$29,273.89 |               |

| Date | Res #    | Length<br>Hours | # of<br>Sites | Billable<br>Hrs | Sites | Attendees | Travel<br>(Y/N) | FY08 Usage<br>Use / Session Title | Distance | Productivity | Lodging | Meals | Travel-In-<br>State | Other | Room<br>Charge | ICN Cost | Savings                  | Y-T-D Savings |          |  |  |          |  |  |          |             |             |
|------|----------|-----------------|---------------|-----------------|-------|-----------|-----------------|-----------------------------------|----------|--------------|---------|-------|---------------------|-------|----------------|----------|--------------------------|---------------|----------|--|--|----------|--|--|----------|-------------|-------------|
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 12   | 9/26/07  | 530779          | 3.00          | 13              | 39    | 18        | Y               | Fall PLM 2 -2007 Training         | 104      | \$107.67     |         |       | \$81.12             |       |                |          | \$188.79                 | \$29,462.68   |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 185      | \$191.53     |         |       | \$144.30            |       |                | \$335.83 | \$29,798.51              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 135      | \$139.76     |         |       | \$105.30            |       |                | \$245.06 | \$30,043.57              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 81       | \$83.86      |         |       | \$63.18             |       |                | \$147.04 | \$30,190.61              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 160      | \$165.64     |         |       | \$124.80            |       |                | \$290.44 | \$30,481.05              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 115      | \$119.06     |         |       | \$89.70             |       |                | \$208.76 | \$30,689.81              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 163      | \$168.75     |         |       | \$127.14            |       |                | \$295.89 | \$30,985.70              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 195      | \$201.88     |         |       | \$152.10            |       |                | \$353.98 | \$31,339.67              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 121      | \$125.27     |         |       | \$94.38             |       |                | \$219.65 | \$31,559.32              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 122      | \$126.30     |         |       | \$95.16             |       |                | \$221.46 | \$31,780.79              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 135      | \$139.76     |         |       | \$105.30            |       |                | \$245.06 | \$32,025.85              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 75       | \$77.65      |         |       | \$58.50             |       |                | \$136.15 | \$32,161.99              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 213      | \$220.51     |         |       | \$166.14            |       |                | \$386.65 | \$32,548.65              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 97       | \$100.42     |         |       | \$75.66             |       |                | \$176.08 | \$32,724.73              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 135      | \$139.76     |         |       | \$105.30            |       |                | \$245.06 | \$32,969.79              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 221      | \$228.80     |         |       | \$172.38            |       |                | \$401.18 | \$33,370.96              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 136      | \$140.80     |         |       | \$106.08            |       |                | \$246.88 | \$33,617.84              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 26       | \$26.92      |         |       | \$20.28             |       |                | \$47.20  | \$33,665.04              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 13       | 9/28/07      | 530767  | 3.00  | 20                  | 60    | 25             | Y        | Fall PLM 1-2007 Training | 117           | \$121.13 |  |  | \$91.26  |  |  |          | \$212.39    | \$33,877.43 |
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |          |                          | 41            | \$42.45  |  |  | \$31.98  |  |  | \$74.43  | \$33,951.85 |             |
| 215  | \$222.58 |                 |               | \$167.70        |       |           | \$390.28        | \$34,342.13                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 167  | \$172.89 |                 |               | \$130.26        |       |           | \$303.15        | \$34,645.29                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 118  | \$122.16 |                 |               | \$92.04         |       |           | \$214.20        | \$34,859.49                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 130  | \$134.59 |                 |               | \$101.40        |       |           | \$235.99        | \$35,095.47                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 40   | \$41.41  |                 |               | \$31.20         |       |           | \$72.61         | \$35,168.08                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 97   | \$100.42 |                 |               | \$75.66         |       |           | \$176.08        | \$35,344.17                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 95   | \$98.35  |                 |               | \$74.10         |       |           | \$172.45        | \$35,516.62                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 158  | \$163.57 |                 |               | \$123.24        |       |           | \$286.81        | \$35,803.43                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 126  | \$130.44 |                 |               | \$98.28         |       |           | \$228.72        | \$36,032.15                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 171  | \$177.03 |                 |               | \$133.38        |       |           | \$310.41        | \$36,342.57                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 58   | \$60.05  |                 |               | \$45.24         |       |           | \$105.29        | \$36,447.85                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 104  | \$107.67 |                 |               | \$81.12         |       |           | \$188.79        | \$36,636.64                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 185  | \$191.53 |                 |               | \$144.30        |       |           | \$335.83        | \$36,972.47                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 135  | \$139.76 |                 |               | \$105.30        |       |           | \$245.06        | \$37,217.53                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 134  | \$138.73 |                 |               | \$104.52        |       |           | \$243.25        | \$37,460.77                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 81   | \$83.86  |                 |               | \$63.18         |       |           | \$147.04        | \$37,607.81                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 160  | \$165.64 |                 |               | \$124.80        |       |           | \$290.44        | \$37,898.25                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 117  | \$121.13 |                 |               | \$91.26         |       |           | \$212.39        | \$38,110.64                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 14   | 10/3/07  | 530779          | 3.00          | 13              | 39    | 18        | Y               | Fall PLM 2 -2007 Training         | 163      | \$168.75     |         |       | \$127.14            |       |                |          | \$295.89                 | \$38,406.53   |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 130      | \$134.59     |         |       | \$101.40            |       |                | \$235.99 | \$38,642.52              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 195      | \$201.88     |         |       | \$152.10            |       |                | \$353.98 | \$38,996.49              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 122      | \$126.30     |         |       | \$95.16             |       |                | \$221.46 | \$39,217.96              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 121      | \$125.27     |         |       | \$94.38             |       |                | \$219.65 | \$39,437.61              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 135      | \$139.76     |         |       | \$105.30            |       |                | \$245.06 | \$39,682.67              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 75       | \$77.65      |         |       | \$58.50             |       |                | \$136.15 | \$39,818.81              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 213      | \$220.51     |         |       | \$166.14            |       |                | \$386.65 | \$40,205.47              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 97       | \$100.42     |         |       | \$75.66             |       |                | \$176.08 | \$40,381.55              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 135      | \$139.76     |         |       | \$105.30            |       |                | \$245.06 | \$40,626.61              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 221      | \$228.80     |         |       | \$172.38            |       |                | \$401.18 | \$41,027.78              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 136      | \$140.80     |         |       | \$106.08            |       |                | \$246.88 | \$41,274.66              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 26       | \$26.92      |         |       | \$20.28             |       |                | \$47.20  | \$41,321.86              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 117      | \$121.13     |         |       | \$91.26             |       |                | \$212.39 | \$41,534.25              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 41       | \$42.45      |         |       | \$31.98             |       |                | \$74.43  | \$41,608.67              |               |          |  |  |          |  |  |          |             |             |
|      |          |                 |               |                 |       |           |                 |                                   | 15       | 10/5/07      | 530767  | 3.00  | 19                  | 57    | 25             | Y        | Fall PLM 1-2007 Training | 215           | \$222.58 |  |  | \$167.70 |  |  |          | \$390.28    | \$41,998.96 |
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |          |                          | 167           | \$172.89 |  |  | \$130.26 |  |  | \$309.03 | \$41,689.93 |             |
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |          |                          | 118           | \$122.16 |  |  | \$92.04  |  |  | \$214.20 | \$41,904.13 |             |
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |          |                          | 110           | \$113.88 |  |  | \$85.80  |  |  | \$199.68 | \$42,103.81 |             |
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |          |                          | 40            | \$41.41  |  |  | \$31.20  |  |  | \$72.61  | \$42,176.42 |             |
| 97   | \$100.42 |                 |               | \$75.66         |       |           | \$176.08        | \$42,240.00                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 95   | \$98.35  |                 |               | \$74.10         |       |           | \$172.45        | \$42,412.45                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 158  | \$163.57 |                 |               | \$123.24        |       |           | \$286.81        | \$42,699.26                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 126  | \$130.44 |                 |               | \$98.28         |       |           | \$228.72        | \$42,927.99                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 171  | \$177.03 |                 |               | \$133.38        |       |           | \$310.41        | \$43,238.40                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 58   | \$60.05  |                 |               | \$45.24         |       |           | \$105.29        | \$43,343.69                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 104  | \$107.67 |                 |               | \$81.12         |       |           | \$188.79        | \$43,532.47                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 185  | \$191.53 |                 |               | \$144.30        |       |           | \$335.83        | \$43,868.30                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 135  | \$139.76 |                 |               | \$105.30        |       |           | \$245.06        | \$44,113.36                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 134  | \$138.73 |                 |               | \$104.52        |       |           | \$243.25        | \$44,356.61                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |
| 81   | \$83.86  |                 |               | \$63.18         |       |           | \$147.04        | \$44,503.65                       |          |              |         |       |                     |       |                |          |                          |               |          |  |  |          |  |  |          |             |             |

| Date | Res #    | Length<br>Hours | # of<br>Sites | Billable<br>Hrs | Sites | Attendees | Travel<br>(Y/N) | FY08 Usage<br>Use / Session Title | Distance | Productivity | Lodging | Meals | Travel-In-<br>State | Other | Room<br>Charge | ICN Cost    | Savings                  | Y-T-D Savings |
|------|----------|-----------------|---------------|-----------------|-------|-----------|-----------------|-----------------------------------|----------|--------------|---------|-------|---------------------|-------|----------------|-------------|--------------------------|---------------|
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |             |                          |               |
| 16   | 10/17/07 | 530779          | 3.00          | 13              | 39    | 18        | Y               | Fall PLM 2 -2007 Training         | 160      | \$165.64     |         |       | \$124.80            |       |                |             | \$290.44                 | \$44,794.09   |
|      |          |                 |               |                 |       |           |                 |                                   | 163      | \$168.75     |         |       | \$127.14            |       |                | \$295.89    | \$45,089.98              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 130      | \$134.59     |         |       | \$101.40            |       |                | \$235.99    | \$45,325.96              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 195      | \$201.88     |         |       | \$152.10            |       |                | \$353.98    | \$45,679.94              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 136      | \$140.80     |         |       | \$106.08            |       |                | \$246.88    | \$45,926.82              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 122      | \$126.30     |         |       | \$95.16             |       |                | \$558.48    | (\$337.02)               | \$45,589.80   |
|      |          |                 |               |                 |       |           |                 |                                   | 121      | \$125.27     |         |       | \$94.38             |       |                | \$219.65    | \$45,809.45              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 135      | \$139.76     |         |       | \$105.30            |       |                | \$245.06    | \$46,054.51              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 75       | \$77.65      |         |       | \$58.50             |       |                | \$136.15    | \$46,190.66              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 213      | \$220.51     |         |       | \$166.14            |       |                | \$386.65    | \$46,577.31              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 97       | \$100.42     |         |       | \$75.66             |       |                | \$176.08    | \$46,753.39              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 135      | \$139.76     |         |       | \$105.30            |       |                | \$245.06    | \$46,998.45              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 221      | \$228.80     |         |       | \$172.38            |       |                | \$401.18    | \$47,399.63              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 26       | \$26.92      |         |       | \$20.28             |       |                | \$47.20     | \$47,446.83              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 117      | \$121.13     |         |       | \$91.26             |       |                | \$212.39    | \$47,659.21              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 41       | \$42.45      |         |       | \$31.98             |       |                | \$74.43     | \$47,733.64              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 17       | 10/19/07     | 530767  | 3.00  | 19                  | 57    | 25             | Y           | Fall PLM 1-2007 Training | 215           |
| 167  | \$172.89 |                 |               | \$130.26        |       |           | \$303.15        | \$48,427.07                       |          |              |         |       |                     |       |                |             |                          |               |
| 118  | \$122.16 |                 |               | \$92.04         |       |           | \$214.20        | \$48,641.28                       |          |              |         |       |                     |       |                |             |                          |               |
| 110  | \$113.88 |                 |               | \$85.80         |       |           | \$199.68        | \$48,840.96                       |          |              |         |       |                     |       |                |             |                          |               |
| 40   | \$41.41  |                 |               | \$31.20         |       |           | \$72.61         | \$48,913.57                       |          |              |         |       |                     |       |                |             |                          |               |
| 97   | \$100.42 |                 |               | \$75.66         |       |           | \$176.08        | \$49,089.65                       |          |              |         |       |                     |       |                |             |                          |               |
| 95   | \$98.35  |                 |               | \$74.10         |       |           | \$172.45        | \$49,262.10                       |          |              |         |       |                     |       |                |             |                          |               |
| 158  | \$163.57 |                 |               | \$123.24        |       |           | \$286.81        | \$49,548.91                       |          |              |         |       |                     |       |                |             |                          |               |
| 126  | \$130.44 |                 |               | \$98.28         |       |           | \$228.72        | \$49,777.64                       |          |              |         |       |                     |       |                |             |                          |               |
| 171  | \$177.03 |                 |               | \$133.38        |       |           | \$310.41        | \$50,088.05                       |          |              |         |       |                     |       |                |             |                          |               |
| 58   | \$60.05  |                 |               | \$45.24         |       |           | \$105.29        | \$50,193.33                       |          |              |         |       |                     |       |                |             |                          |               |
| 104  | \$107.67 |                 |               | \$81.12         |       |           | \$188.79        | \$50,382.12                       |          |              |         |       |                     |       |                |             |                          |               |
| 185  | \$191.53 |                 |               | \$144.30        |       |           | \$335.83        | \$50,717.95                       |          |              |         |       |                     |       |                |             |                          |               |
| 135  | \$139.76 |                 |               | \$105.30        |       |           | \$245.06        | \$50,963.01                       |          |              |         |       |                     |       |                |             |                          |               |
| 134  | \$138.73 |                 |               | \$104.52        |       |           | \$243.25        | \$51,206.26                       |          |              |         |       |                     |       |                |             |                          |               |
| 81   | \$83.86  |                 |               | \$63.18         |       |           | \$147.04        | \$51,353.29                       |          |              |         |       |                     |       |                |             |                          |               |
| 18   | 10/24/07 | 530779          | 3.00          | 13              | 39    | 18        | Y               | Fall PLM 2 -2007 Training         |          |              |         |       |                     |       |                |             |                          | 160           |
|      |          |                 |               |                 |       |           |                 |                                   | 163      | \$168.75     |         |       | \$127.14            |       |                | \$295.89    | \$51,939.63              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 130      | \$134.59     |         |       | \$101.40            |       |                | \$235.99    | \$52,175.61              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 195      | \$201.88     |         |       | \$152.10            |       |                | \$353.98    | \$52,529.59              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 122      | \$126.30     |         |       | \$95.16             |       |                | \$52,688.55 |                          |               |
|      |          |                 |               |                 |       |           |                 |                                   | 121      | \$125.27     |         |       | \$94.38             |       |                | \$219.65    | \$52,908.20              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 135      | \$139.76     |         |       | \$105.30            |       |                | \$245.06    | \$53,153.26              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 75       | \$77.65      |         |       | \$58.50             |       |                | \$136.15    | \$53,289.41              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 213      | \$220.51     |         |       | \$166.14            |       |                | \$386.65    | \$53,676.06              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 97       | \$100.42     |         |       | \$75.66             |       |                | \$36.46     | \$53,712.52              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 135      | \$139.76     |         |       | \$105.30            |       |                | \$245.06    | \$53,957.59              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 221      | \$228.80     |         |       | \$172.38            |       |                | \$401.18    | \$54,358.76              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 136      | \$140.80     |         |       | \$106.08            |       |                | \$246.88    | \$54,605.64              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 26       | \$26.92      |         |       | \$20.28             |       |                | \$47.20     | \$54,652.83              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 117      | \$121.13     |         |       | \$91.26             |       |                | \$212.39    | \$54,865.22              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 41       | \$42.45      |         |       | \$31.98             |       |                | \$74.43     | \$54,939.65              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 19       | 10/26/07     | 530767  | 3.00  | 19                  | 57    | 25             | Y           | Fall PLM 1-2007 Training | 215           |
| 167  | \$172.89 |                 |               | \$130.26        |       |           | \$99.09         | \$55,429.02                       |          |              |         |       |                     |       |                |             |                          |               |
| 118  | \$122.16 |                 |               | \$92.04         |       |           | \$214.20        | \$55,643.22                       |          |              |         |       |                     |       |                |             |                          |               |
| 110  | \$113.88 |                 |               | \$85.80         |       |           | \$199.68        | \$55,842.90                       |          |              |         |       |                     |       |                |             |                          |               |
| 40   | \$41.41  |                 |               | \$31.20         |       |           | \$72.61         | \$55,915.51                       |          |              |         |       |                     |       |                |             |                          |               |
| 97   | \$100.42 |                 |               | \$75.66         |       |           | \$176.08        | \$56,091.60                       |          |              |         |       |                     |       |                |             |                          |               |
| 95   | \$98.35  |                 |               | \$74.10         |       |           | \$172.45        | \$56,264.05                       |          |              |         |       |                     |       |                |             |                          |               |
| 158  | \$163.57 |                 |               | \$123.24        |       |           | \$286.81        | \$56,550.86                       |          |              |         |       |                     |       |                |             |                          |               |
| 126  | \$130.44 |                 |               | \$98.28         |       |           | \$228.72        | \$56,779.58                       |          |              |         |       |                     |       |                |             |                          |               |
| 171  | \$177.03 |                 |               | \$133.38        |       |           | \$310.41        | \$57,090.00                       |          |              |         |       |                     |       |                |             |                          |               |
| 58   | \$60.05  |                 |               | \$45.24         |       |           | \$105.29        | \$57,195.28                       |          |              |         |       |                     |       |                |             |                          |               |
| 104  | \$107.67 |                 |               | \$81.12         |       |           | \$188.79        | \$57,384.07                       |          |              |         |       |                     |       |                |             |                          |               |
| 185  | \$191.53 |                 |               | \$144.30        |       |           | \$335.83        | \$57,719.90                       |          |              |         |       |                     |       |                |             |                          |               |
| 135  | \$139.76 |                 |               | \$105.30        |       |           | \$245.06        | \$57,964.96                       |          |              |         |       |                     |       |                |             |                          |               |
| 134  | \$138.73 |                 |               | \$104.52        |       |           | \$243.25        | \$58,208.20                       |          |              |         |       |                     |       |                |             |                          |               |
| 81   | \$83.86  |                 |               | \$63.18         |       |           | \$147.04        | \$58,355.24                       |          |              |         |       |                     |       |                |             |                          |               |
| 20   | 10/26/07 | 532094          | 2.00          | 24              | 48    | 53        | Y               | DWNLNK:Finding the Trends that    |          |              |         |       |                     |       |                |             |                          | 160           |
|      |          |                 |               |                 |       |           |                 |                                   | 163      | \$168.75     |         |       | \$127.14            |       |                | \$295.89    | \$58,941.57              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 130      | \$134.59     |         |       | \$101.40            |       |                | \$235.99    | \$59,177.56              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 0        | \$0.00       |         |       | \$0.00              |       |                | \$0.00      | \$59,177.56              |               |
|      |          |                 |               |                 |       |           |                 |                                   | 11       | \$11.39      |         |       | \$8.58              |       |                | \$50.00     | \$193.44                 | (\$223.47)    |

| Date | Res #   | Length<br>Hours | # of<br>Sites | Billable<br>Hrs | Sites   | Attendees | Travel<br>(Y/N) | FY08 Usage<br>Use / Session Title | Distance | Productivity | Lodging | Meals    | Travel-In-<br>State | Other    | Room<br>Charge | ICN Cost | Savings | Y-T-D Savings |
|------|---------|-----------------|---------------|-----------------|---------|-----------|-----------------|-----------------------------------|----------|--------------|---------|----------|---------------------|----------|----------------|----------|---------|---------------|
|      |         |                 |               |                 |         |           |                 |                                   |          |              |         |          |                     |          |                |          |         |               |
| 21   | 11/8/07 | 530585          | 1.50          | 29              | 44      | 72        | Y               | Matter Trng.                      | 6        | \$6.21       |         |          | \$4.68              |          |                |          | \$10.89 | \$58,964.98   |
|      |         |                 |               |                 |         |           |                 |                                   | 132      | \$136.66     |         | \$102.96 |                     | \$239.62 | \$59,204.60    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 243      | \$251.57     |         | \$189.54 |                     | \$441.11 | \$59,645.71    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 176      | \$182.21     |         | \$137.28 |                     | \$319.49 | \$59,965.19    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 88       | \$91.10      |         | \$68.64  |                     | \$159.74 | \$60,124.94    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 125      | \$129.41     |         | \$97.50  | \$28.13             | \$198.78 | \$60,323.72    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 174      | \$180.14     |         | \$135.72 |                     | \$315.86 | \$60,639.58    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 136      | \$140.80     |         | \$106.08 |                     | \$246.88 | \$60,886.45    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 104      | \$107.67     |         | \$81.12  |                     | \$188.79 | \$61,075.24    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 167      | \$172.89     |         | \$130.26 |                     | \$303.15 | \$61,378.39    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 133      | \$137.69     |         | \$103.74 |                     | \$241.43 | \$61,619.82    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 11       | \$11.39      |         | \$8.58   |                     | \$19.97  | \$61,639.79    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 50       | \$51.76      |         | \$39.00  |                     | \$90.76  | \$61,730.55    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 121      | \$125.27     |         | \$94.38  |                     | \$219.65 | \$61,950.20    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 134      | \$138.73     |         | \$104.52 |                     | \$243.25 | \$62,193.45    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 85       | \$88.00      |         | \$66.30  |                     | \$154.30 | \$62,347.75    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 110      | \$113.88     |         | \$85.80  |                     | \$199.68 | \$62,547.43    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 201      | \$208.09     |         | \$156.78 |                     | \$364.87 | \$62,912.30    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 190      | \$196.70     |         | \$148.20 |                     | \$344.90 | \$63,257.20    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 168      | \$173.93     |         | \$131.04 |                     | \$304.97 | \$63,562.16    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 11       | \$11.39      |         | \$8.58   |                     | \$19.97  | \$63,582.13    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 44       | \$45.55      |         | \$34.32  |                     | \$79.87  | \$63,662.00    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 0        | \$0.00       |         | \$0.00   |                     | \$0.00   | \$63,662.00    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 64       | \$66.26      |         | \$49.92  |                     | \$116.18 | \$63,778.18    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 81       | \$83.86      |         | \$63.18  |                     | (\$8.69) | \$63,769.49    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 95       | \$98.35      |         | \$74.10  | \$155.73            | \$172.45 | \$63,941.94    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 163      | \$168.75     |         | \$127.14 |                     | \$295.89 | \$64,237.83    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 135      | \$139.76     |         | \$105.30 |                     | \$245.06 | \$64,482.89    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 130      | \$134.59     |         | \$101.40 | \$43.75             | \$192.24 | \$64,675.13    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 0        | \$0.00       |         | \$0.00   |                     | \$0.00   | \$64,675.13    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 212      | \$219.48     |         | \$165.36 |                     | \$384.84 | \$65,059.96    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 189      | \$195.67     |         | \$147.42 |                     | \$343.09 | \$65,403.05    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 81       | \$83.86      |         | \$63.18  |                     | \$147.04 | \$65,550.09    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 168      | \$173.93     |         | \$131.04 |                     | \$304.97 | \$65,855.05    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 93       | \$96.28      |         | \$72.54  |                     | \$168.82 | \$66,023.87    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 65       | \$67.29      |         | \$50.70  |                     | \$117.99 | \$66,141.87    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 132      | \$136.66     |         | \$102.96 |                     | \$239.62 | \$66,381.48    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 198      | \$204.98     |         | \$154.44 |                     | \$359.42 | \$66,740.91    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 125      | \$129.41     |         | \$97.50  |                     | \$226.91 | \$66,967.82    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 243      | \$251.57     |         | \$189.54 |                     | \$441.11 | \$67,408.93    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 50       | \$51.76      |         | \$39.00  |                     | \$90.76  | \$67,499.69    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 60       | \$62.12      |         | \$46.80  |                     | \$108.92 | \$67,608.61    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 6        | \$6.21       |         | \$4.68   |                     | \$10.89  | \$67,619.50    |          |         |               |
|      |         |                 |               |                 |         |           |                 |                                   | 134      | \$138.73     |         | \$104.52 |                     | \$243.25 | \$67,862.75    |          |         |               |
|      | 173     | \$179.10        |               | \$134.94        |         | \$314.04  | \$68,176.79     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 201     | \$208.09        |               | \$156.78        |         | \$364.87  | \$68,541.66     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 122     | \$126.30        |               | \$95.16         |         | \$221.46  | \$68,763.12     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 185     | \$191.53        |               | \$144.30        |         | \$335.83  | \$69,098.95     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 40      | \$41.41         |               | \$31.20         |         | \$72.61   | \$69,171.56     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 11      | \$11.39         |               | \$8.58          |         | \$19.97   | \$69,191.53     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 136     | \$140.80        |               | \$106.08        |         | \$246.88  | \$69,438.40     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 75      | \$77.65         |               | \$58.50         |         | \$136.15  | \$69,574.55     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 215     | \$222.58        |               | \$167.70        |         | \$103.88  | \$69,678.43     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 125     | \$129.41        |               | \$97.50         |         | \$158.16  | \$69,836.59     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 117     | \$121.13        |               | \$91.26         | \$68.75 | \$187.39  | \$70,023.98     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 194     | \$200.84        |               | \$151.32        | \$25.00 | \$352.16  | \$70,376.14     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 55      | \$56.94         |               | \$42.90         |         | \$99.84   | \$70,475.98     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 123     | \$127.34        |               | \$95.94         |         | \$223.28  | \$70,699.26     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 0       | \$0.00          |               | \$0.00          |         | \$0.00    | \$70,699.26     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 160     | \$165.64        |               | \$124.80        |         | \$290.44  | \$70,989.70     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 130     | \$134.59        |               | \$101.40        |         | \$235.99  | \$71,225.69     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 60      | \$62.12         |               | \$46.80         | \$20.00 | \$88.92   | \$71,314.60     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 135     | \$139.76        |               | \$105.30        |         | \$245.06  | \$71,559.67     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 150     | \$155.29        |               | \$117.00        |         | \$272.29  | \$71,831.96     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 87      | \$90.07         |               | \$67.86         |         | \$157.93  | \$71,989.89     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 122     | \$126.30        |               | \$95.16         |         | \$221.46  | \$72,211.35     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 93      | \$96.28         |               | \$72.54         | \$25.00 | \$143.82  | \$72,355.17     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 120     | \$124.23        |               | \$93.60         | \$25.00 | \$192.83  | \$72,548.00     |                                   |          |              |         |          |                     |          |                |          |         |               |
|      | 149     | \$154.26        |               | \$116.22        |         | \$270.48  | \$72,818.48     |                                   |          |              |         |          |                     |          |                |          |         |               |

| Date | Res #    | Length<br>Hours | # of<br>Sites | Billable<br>Hrs | Sites | Attendees | Travel<br>(Y/N) | FY08 Usage<br>Use / Session Title                                     | Distance | Productivity | Lodging | Meals | Travel-In- |       | Room       |          | Savings     | Y-T-D Savings |
|------|----------|-----------------|---------------|-----------------|-------|-----------|-----------------|-----------------------------------------------------------------------|----------|--------------|---------|-------|------------|-------|------------|----------|-------------|---------------|
|      |          |                 |               |                 |       |           |                 |                                                                       |          |              |         |       | State      | Other | Charge     | ICN Cost |             |               |
| 23   | 11/29/07 | 532907          | 2.00          | 21              | 42    | 22        | Y               | Creating a Reader's Advisory Svc:<br>Connecting Books and Readers Trn | 70       | \$72.47      |         |       | \$54.60    |       | \$127.07   |          | \$72,945.55 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 20       | \$20.71      |         |       | \$15.60    |       | \$11.31    | \$25.00  | \$72,956.85 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 150      | \$155.29     |         |       | \$117.00   |       | \$272.29   |          | \$73,229.14 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 158      | \$163.57     |         |       | \$123.24   |       | \$286.81   |          | \$73,515.96 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 75       | \$77.65      |         |       | \$58.50    |       | \$136.15   |          | \$73,652.10 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 176      | \$182.21     |         |       | \$137.28   |       | \$319.49   |          | \$73,971.59 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 171      | \$177.03     |         |       | \$133.38   |       | \$310.41   |          | \$74,282.00 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 135      | \$139.76     |         |       | \$105.30   |       | (\$4.94)   | \$250.00 | \$74,277.06 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 166      | \$171.86     |         |       | \$129.48   |       | \$301.34   |          | \$74,578.40 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 136      | \$140.80     |         |       | \$106.08   |       | \$246.88   |          | \$74,825.28 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 60       | \$62.12      |         |       | \$46.80    |       | \$108.92   |          | \$74,934.19 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 200      | \$207.05     |         |       | \$156.00   |       | \$363.05   |          | \$75,297.25 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 85       | \$88.00      |         |       | \$66.30    |       | \$154.30   |          | \$75,451.54 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 64       | \$66.26      |         |       | \$49.92    |       | \$116.18   |          | \$75,567.72 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 190      | \$196.70     |         |       | \$148.20   |       | \$344.90   |          | \$75,912.62 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 181      | \$187.38     |         |       | \$141.18   |       | \$303.56   | \$25.00  | \$76,216.19 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 168      | \$173.93     |         |       | \$131.04   |       | \$304.97   |          | \$76,521.15 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 204      | \$211.20     |         |       | \$159.12   |       | \$370.32   |          | \$76,891.47 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 163      | \$168.75     |         |       | \$127.14   |       | \$295.89   |          | \$77,187.36 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 169      | \$174.96     |         |       | \$131.82   |       | \$306.78   |          | \$77,494.14 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 59       | \$61.08      |         |       | \$46.02    |       | \$107.10   |          | \$77,601.24 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 122      | \$126.30     |         |       | \$95.16    |       | \$221.46   |          | \$77,822.70 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 145      | \$150.11     |         |       | \$113.10   |       | \$263.21   |          | \$78,085.92 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 240      | \$248.47     |         |       | \$187.20   |       | \$435.67   |          | \$78,521.58 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 182      | \$188.42     |         |       | \$141.96   |       | \$330.38   |          | \$78,851.96 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 0        | \$0.00       |         |       | \$0.00     |       | (\$150.36) | \$150.36 | \$78,701.60 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 201      | \$208.09     |         |       | \$156.78   |       | \$364.87   |          | \$79,066.47 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 60       | \$62.12      |         |       | \$46.80    |       | \$108.92   |          | \$79,175.39 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 135      | \$139.76     |         |       | \$105.30   |       | \$245.06   |          | \$79,420.45 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 75       | \$77.65      |         |       | \$58.50    |       | \$136.15   |          | \$79,556.60 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 113      | \$116.99     |         |       | \$88.14    |       | \$205.13   |          | \$79,761.72 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 16       | \$16.56      |         |       | \$12.48    |       | \$4.04     | \$25.00  | \$79,765.77 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 132      | \$136.66     |         |       | \$102.96   |       | \$239.62   |          | \$80,005.38 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 243      | \$251.57     |         |       | \$189.54   |       | \$441.11   |          | \$80,446.50 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 147      | \$152.19     |         |       | \$114.66   |       | \$266.85   |          | \$80,713.34 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 217      | \$224.65     |         |       | \$169.26   |       | \$393.91   |          | \$81,107.25 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 179      | \$185.31     |         |       | \$139.62   |       | \$324.93   |          | \$81,432.19 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 189      | \$195.67     |         |       | \$147.42   |       | \$343.09   |          | \$81,775.27 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 134      | \$138.73     |         |       | \$104.52   |       | \$243.25   |          | \$82,018.52 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 64       | \$66.26      |         |       | \$49.92    |       | \$116.18   |          | \$82,134.70 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 135      | \$139.76     |         |       | \$105.30   |       | \$220.06   | \$25.00  | \$82,354.76 |               |
|      |          |                 |               |                 |       |           |                 |                                                                       | 81       | \$83.86      |         |       | \$63.18    |       | \$147.04   |          | \$82,501.80 |               |
| 11   | \$11.39  |                 |               | \$8.58          |       | \$19.97   |                 | \$82,521.77                                                           |          |              |         |       |            |       |            |          |             |               |
| 204  | \$211.20 |                 |               | \$159.12        |       | \$105.84  |                 | \$82,627.60                                                           |          |              |         |       |            |       |            |          |             |               |
| 192  | \$198.77 |                 |               | \$149.76        |       | \$348.53  |                 | \$82,976.13                                                           |          |              |         |       |            |       |            |          |             |               |
| 60   | \$62.12  |                 |               | \$46.80         |       | \$90.17   | \$18.75         | \$83,066.30                                                           |          |              |         |       |            |       |            |          |             |               |
| 27   | \$27.95  |                 |               | \$21.06         |       | \$30.26   | \$18.75         | \$83,096.56                                                           |          |              |         |       |            |       |            |          |             |               |
| 75   | \$77.65  |                 |               | \$58.50         |       | \$136.15  |                 | \$83,232.71                                                           |          |              |         |       |            |       |            |          |             |               |
| 123  | \$127.34 |                 |               | \$95.94         |       | \$223.28  |                 | \$83,455.99                                                           |          |              |         |       |            |       |            |          |             |               |
| 11   | \$11.39  |                 |               | \$8.58          |       | (\$30.03) | \$50.00         | \$83,425.95                                                           |          |              |         |       |            |       |            |          |             |               |
| 75   | \$77.65  |                 |               | \$58.50         |       | \$136.15  |                 | \$83,562.10                                                           |          |              |         |       |            |       |            |          |             |               |
| 168  | \$173.93 |                 |               | \$131.04        |       | \$304.97  |                 | \$83,867.07                                                           |          |              |         |       |            |       |            |          |             |               |
| 71   | \$73.50  |                 |               | \$55.38         |       | \$128.88  |                 | \$83,995.95                                                           |          |              |         |       |            |       |            |          |             |               |
| 67   | \$69.36  |                 |               | \$52.26         |       | \$121.62  |                 | \$84,117.57                                                           |          |              |         |       |            |       |            |          |             |               |
| 95   | \$98.35  |                 |               | \$74.10         |       | \$172.45  |                 | \$84,290.02                                                           |          |              |         |       |            |       |            |          |             |               |
| 6    | \$6.21   |                 |               | \$4.68          |       | \$10.89   |                 | \$84,300.92                                                           |          |              |         |       |            |       |            |          |             |               |
| 132  | \$136.66 |                 |               | \$102.96        |       | \$239.62  |                 | \$84,540.53                                                           |          |              |         |       |            |       |            |          |             |               |
| 243  | \$251.57 |                 |               | \$189.54        |       | \$441.11  |                 | \$84,981.64                                                           |          |              |         |       |            |       |            |          |             |               |
| 87   | \$90.07  |                 |               | \$67.86         |       | \$157.93  |                 | \$85,139.57                                                           |          |              |         |       |            |       |            |          |             |               |
| 157  | \$162.54 |                 |               | \$122.46        |       | \$285.00  |                 | \$85,424.57                                                           |          |              |         |       |            |       |            |          |             |               |
| 176  | \$182.21 |                 |               | \$137.28        |       | \$319.49  |                 | \$85,744.06                                                           |          |              |         |       |            |       |            |          |             |               |
| 158  | \$163.57 |                 |               | \$123.24        |       | \$286.81  |                 | \$86,030.87                                                           |          |              |         |       |            |       |            |          |             |               |
| 76   | \$78.68  |                 |               | \$59.28         |       | \$137.96  |                 | \$86,168.83                                                           |          |              |         |       |            |       |            |          |             |               |
| 135  | \$139.76 |                 |               | \$105.30        |       | \$226.31  | \$18.75         | \$86,395.14                                                           |          |              |         |       |            |       |            |          |             |               |
| 125  | \$129.41 |                 |               | \$97.50         |       | \$208.16  | \$18.75         | \$86,603.30                                                           |          |              |         |       |            |       |            |          |             |               |
| 115  | \$119.06 |                 |               | \$89.70         |       | \$190.01  | \$18.75         | \$86,793.31                                                           |          |              |         |       |            |       |            |          |             |               |
| 185  | \$191.53 |                 |               | \$144.30        |       | \$335.83  |                 | \$87,129.13                                                           |          |              |         |       |            |       |            |          |             |               |
| 212  | \$219.48 |                 |               | \$165.36        |       | \$384.84  |                 | \$87,513.97                                                           |          |              |         |       |            |       |            |          |             |               |
| 136  | \$140.80 |                 |               | \$106.08        |       | \$246.88  |                 | \$87,760.85                                                           |          |              |         |       |            |       |            |          |             |               |

| Date | Res #   | Length<br>Hours | # of<br>Sites | Billable<br>Hrs | Sites                        | Attendees | Travel<br>(Y/N) | FY08 Usage<br>Use / Session Title                       | Distance | Productivity | Lodging | Meals | Travel-In- |       | Room   |         | ICN Cost | Savings    | Y-T-D Savings |
|------|---------|-----------------|---------------|-----------------|------------------------------|-----------|-----------------|---------------------------------------------------------|----------|--------------|---------|-------|------------|-------|--------|---------|----------|------------|---------------|
|      |         |                 |               |                 |                              |           |                 |                                                         |          |              |         |       | State      | Other | Charge |         |          |            |               |
|      |         |                 |               |                 | HARLAN-PUB LIB               |           |                 |                                                         | 104      | \$107.67     |         |       | \$81.12    |       |        |         |          | \$188.79   | \$87,949.64   |
|      |         |                 |               |                 | COUNCIL BLUFFS-PUB LIB       |           |                 |                                                         | 135      | \$139.76     |         |       | \$105.30   |       |        |         |          | \$245.06   | \$88,194.70   |
|      |         |                 |               |                 | OSCEOLA-PUB LIB              |           |                 |                                                         | 50       | \$51.76      |         |       | \$39.00    |       |        |         |          | \$90.76    | \$88,285.46   |
|      |         |                 |               |                 | SAC CITY-PUB LIB             |           |                 |                                                         | 134      | \$138.73     |         |       | \$104.52   |       |        |         |          | \$243.25   | \$88,528.71   |
|      |         |                 |               |                 | CRESTON-GIBSON-PUB LIB       |           |                 |                                                         | 85       | \$88.00      |         |       | \$66.30    |       |        |         |          | \$154.30   | \$88,683.01   |
|      |         |                 |               |                 | HAWARDEN-PUB LIB             |           |                 |                                                         | 245      | \$253.64     |         |       | \$191.10   |       |        |         |          | \$444.74   | \$89,127.75   |
|      |         |                 |               |                 | IOWA CITY-PUB LIB            |           |                 |                                                         | 110      | \$113.88     |         |       | \$85.80    |       |        |         |          | \$199.68   | \$89,327.43   |
|      |         |                 |               |                 | TIPTON-HS                    |           |                 |                                                         | 145      | \$150.11     |         |       | \$113.10   |       |        |         |          | \$263.21   | \$89,590.64   |
|      |         |                 |               |                 | SIOUX CITY-PUB LIB           |           |                 |                                                         | 201      | \$208.09     |         |       | \$156.78   |       |        |         |          | \$364.87   | \$89,955.51   |
|      |         |                 |               |                 | BURLINGTON-PUB LIB (CART)    |           |                 |                                                         | 190      | \$196.70     |         |       | \$148.20   |       |        |         |          | \$344.90   | \$90,300.42   |
|      |         |                 |               |                 | HIAWATHA-PUB LIB             |           |                 |                                                         | 132      | \$136.66     |         |       | \$102.96   |       |        |         |          | \$239.62   | \$90,540.03   |
|      |         |                 |               |                 | FAYETTE-PUB LIB              |           |                 |                                                         | 168      | \$173.93     |         |       | \$131.04   |       |        |         |          | \$304.97   | \$90,845.00   |
|      |         |                 |               |                 | BELLEVUE-PUB LIB             |           |                 |                                                         | 204      | \$211.20     |         |       | \$159.12   |       |        |         |          | \$370.32   | \$91,215.31   |
|      |         |                 |               |                 | BUFFALO CENTER-NORTH IA-HS   |           |                 |                                                         | 163      | \$168.75     |         |       | \$127.14   |       |        |         |          | \$295.89   | \$91,511.20   |
|      |         |                 |               |                 | WEST UNION-PUB LIB           |           |                 |                                                         | 169      | \$174.96     |         |       | \$131.82   |       |        |         |          | \$306.78   | \$91,817.98   |
|      |         |                 |               |                 | ELDORA-PUB LIB               |           |                 |                                                         | 81       | \$83.86      |         |       | \$63.18    |       |        |         |          | \$147.04   | \$91,965.02   |
|      |         |                 |               |                 | GRINNELL-STEWART-PUB LIB     |           |                 |                                                         | 59       | \$61.08      |         |       | \$46.02    |       |        |         |          | \$107.10   | \$92,072.12   |
|      |         |                 |               |                 | BOONE-ERICSON-PUB LIB        |           |                 |                                                         | 44       | \$45.55      |         |       | \$34.32    |       |        |         |          | \$79.87    | \$92,151.99   |
|      |         |                 |               |                 | FORT DODGE-PUB LIB           |           |                 |                                                         | 93       | \$96.28      |         |       | \$72.54    |       |        |         |          | \$168.82   | \$92,320.81   |
|      |         |                 |               |                 | SOLON-PUB LIB (CART)         |           |                 |                                                         | 128      | \$132.51     |         |       | \$99.84    |       |        |         |          | \$232.35   | \$92,553.17   |
|      |         |                 |               |                 | DES MOINES-STATE LIBRARY3    |           |                 |                                                         | 0        | \$0.00       |         |       | \$0.00     |       |        |         |          | \$0.00     | \$92,553.17   |
| 25   | 2/8/08  | 533752          | 2.25          | 23              | 52                           | 40        | Y               | DWNLNK: People Watching With<br>A Purpose:Meeting Needs | 60       | \$62.12      |         |       | \$46.80    |       |        | \$56.25 |          | \$52.67    | \$92,605.84   |
|      |         |                 |               |                 | DAVENPORT-PUB LIB            |           |                 |                                                         | 175      | \$181.17     |         |       | \$136.50   |       |        |         |          | \$127.69   | \$92,733.53   |
|      |         |                 |               |                 | WEBSTER CITY-HS              |           |                 |                                                         | 75       | \$77.65      |         |       | \$58.50    |       |        |         | \$189.98 | \$136.15   | \$92,869.67   |
|      |         |                 |               |                 | ATLANTIC-PUB LIB             |           |                 |                                                         | 88       | \$91.10      |         |       | \$68.64    |       |        |         |          | \$159.74   | \$93,029.42   |
|      |         |                 |               |                 | ARMSTRONG-RINGSTED-HS        |           |                 |                                                         | 174      | \$180.14     |         |       | \$135.72   |       |        |         |          | \$315.86   | \$93,345.28   |
|      |         |                 |               |                 | WAVERLY-PUB LIB              |           |                 |                                                         | 136      | \$140.80     |         |       | \$106.08   |       |        |         |          | \$246.88   | \$93,592.15   |
|      |         |                 |               |                 | HARLAN-PUB LIB               |           |                 |                                                         | 104      | \$107.67     |         |       | \$81.12    |       |        |         |          | \$188.79   | \$93,780.94   |
|      |         |                 |               |                 | OSKALOOSA-PUB LIB            |           |                 |                                                         | 60       | \$62.12      |         |       | \$46.80    |       |        |         |          | \$108.92   | \$93,889.86   |
|      |         |                 |               |                 | COUNCIL BLUFFS-PUB LIB       |           |                 |                                                         | 135      | \$139.76     |         |       | \$105.30   |       |        |         |          | \$245.06   | \$94,134.92   |
|      |         |                 |               |                 | WATERLOO-PUB LIB (CART)      |           |                 |                                                         | 121      | \$125.27     |         |       | \$94.38    |       |        |         |          | \$219.65   | \$94,354.57   |
|      |         |                 |               |                 | ANKENY-KIRKENDALL-PUB LIB    |           |                 |                                                         | 11       | \$11.39      |         |       | \$8.58     |       |        |         |          | \$19.97    | \$94,374.53   |
|      |         |                 |               |                 | OSCEOLA-PUB LIB              |           |                 |                                                         | 50       | \$51.76      |         |       | \$39.00    |       |        |         |          | \$90.76    | \$94,465.30   |
|      |         |                 |               |                 | ALTOONA-PUB LIB              |           |                 |                                                         | 10       | \$10.35      |         |       | \$7.80     |       |        |         |          | \$18.15    | \$94,483.45   |
|      |         |                 |               |                 | SAC CITY-PUB LIB             |           |                 |                                                         | 134      | \$138.73     |         |       | \$104.52   |       |        |         |          | \$243.25   | \$94,726.70   |
|      |         |                 |               |                 | SIOUX CITY-PUB LIB           |           |                 |                                                         | 201      | \$208.09     |         |       | \$156.78   |       |        |         |          | \$364.87   | \$95,091.57   |
|      |         |                 |               |                 | BURLINGTON-PUB LIB (CART)    |           |                 |                                                         | 190      | \$196.70     |         |       | \$148.20   |       |        |         |          | \$344.90   | \$95,436.47   |
|      |         |                 |               |                 | CEDAR FALLS-PUB LIB (CART)   |           |                 |                                                         | 189      | \$195.67     |         |       | \$147.42   |       |        |         |          | \$343.09   | \$95,779.56   |
|      |         |                 |               |                 | HUDSON-PUB LIB               |           |                 |                                                         | 95       | \$98.35      |         |       | \$74.10    |       |        |         |          | \$172.45   | \$95,952.01   |
|      |         |                 |               |                 | FAYETTE-PUB LIB              |           |                 |                                                         | 168      | \$173.93     |         |       | \$131.04   |       |        |         |          | \$304.97   | \$96,256.97   |
|      |         |                 |               |                 | BELLEVUE-PUB LIB             |           |                 |                                                         | 204      | \$211.20     |         |       | \$159.12   |       |        |         |          | \$370.32   | \$96,627.29   |
|      |         |                 |               |                 | URBANDALE-PUB LIB            |           |                 |                                                         | 11       | \$11.39      |         |       | \$8.58     |       |        |         |          | \$19.97    | \$96,647.26   |
|      |         |                 |               |                 | GRINNELL-STEWART-PUB LIB     |           |                 |                                                         | 59       | \$61.08      |         |       | \$46.02    |       |        |         |          | \$107.10   | \$96,754.36   |
|      |         |                 |               |                 | DES MOINES-STATE LIBRARY3    |           |                 |                                                         | 0        | \$0.00       |         |       | \$0.00     |       |        |         |          | \$0.00     | \$96,754.36   |
| 26   | 2/20/08 | 529774          | 3.50          | 2               | 7                            | 3         | N               | BRDCST:Children's and Young<br>Adult's Literature       | 110      | \$113.88     |         |       | \$85.80    |       |        |         |          | \$199.68   | \$96,954.04   |
|      |         |                 |               |                 | IOWA CITY-U OF I3            |           |                 |                                                         | 0        | \$0.00       |         |       | \$0.00     |       |        |         |          | \$0.00     | \$96,954.04   |
| 27   | 3/5/08  | 533343          | 2.00          | 2               | 4                            | 2         | Y               | Iowa Center for the Book                                | 11       | \$11.39      |         |       | \$8.58     |       |        |         | \$40.20  | (\$20.23)  | \$96,933.81   |
|      |         |                 |               |                 | IOWA CITY-PUB LIB            |           |                 |                                                         | 110      | \$113.88     |         |       | \$85.80    |       |        |         |          | \$199.68   | \$97,133.49   |
| 28   | 3/7/08  | 533772          | 2.25          | 26              | 59                           | 61        | Y               | DWNLNK:Lib.Spaces:Meeting<br>Future Needs               | 11       | \$11.39      |         |       | \$8.58     |       |        |         |          | \$19.97    | \$97,153.45   |
|      |         |                 |               |                 | WEBSTER CITY-HS              |           |                 |                                                         | 75       | \$77.65      |         |       | \$58.50    |       |        |         |          | \$136.15   | \$97,289.60   |
|      |         |                 |               |                 | PLEASANT HILL-PUB LIB (CART) |           |                 |                                                         | 6        | \$6.21       |         |       | \$4.68     |       |        |         | \$214.76 | (\$203.87) | \$97,085.73   |
|      |         |                 |               |                 | MARION-PUB LIB               |           |                 |                                                         | 132      | \$136.66     |         |       | \$102.96   |       |        |         |          | \$239.62   | \$97,325.35   |
|      |         |                 |               |                 | ATLANTIC-PUB LIB             |           |                 |                                                         | 88       | \$91.10      |         |       | \$68.64    |       |        |         |          | \$159.74   | \$97,485.09   |
|      |         |                 |               |                 | SPENCER-PUB LIB              |           |                 |                                                         | 185      | \$191.53     |         |       | \$144.30   |       |        |         |          | \$335.83   | \$97,820.92   |
|      |         |                 |               |                 | DUBUQUE-STOUT-PUB LIB        |           |                 |                                                         | 212      | \$219.48     |         |       | \$165.36   |       |        |         |          | \$384.84   | \$98,205.75   |
|      |         |                 |               |                 | ARMSTRONG-RINGSTED-HS        |           |                 |                                                         | 174      | \$180.14     |         |       | \$135.72   |       |        |         |          | \$315.86   | \$98,521.61   |
|      |         |                 |               |                 | OSKALOOSA-PUB LIB            |           |                 |                                                         | 60       | \$62.12      |         |       | \$46.80    |       |        |         |          | \$108.92   | \$98,630.53   |
|      |         |                 |               |                 | COUNCIL BLUFFS-PUB LIB       |           |                 |                                                         | 135      | \$139.76     |         |       | \$105.30   |       |        |         |          | \$245.06   | \$98,875.59   |
|      |         |                 |               |                 | ANKENY-KIRKENDALL-PUB LIB    |           |                 |                                                         | 11       | \$11.39      |         |       | \$8.58     |       |        |         |          | \$19.97    | \$98,895.56   |
|      |         |                 |               |                 | OSCEOLA-PUB LIB              |           |                 |                                                         | 50       | \$51.76      |         |       | \$39.00    |       |        |         |          | \$90.76    | \$98,986.32   |
|      |         |                 |               |                 | ALTOONA-PUB LIB              |           |                 |                                                         | 10       | \$10.35      |         |       | \$7.80     |       |        |         |          | \$18.15    | \$99,004.47   |
|      |         |                 |               |                 | SAC CITY-PUB LIB             |           |                 |                                                         | 134      | \$138.73     |         |       | \$104.52   |       |        |         |          | \$243.25   | \$99,247.72   |
|      |         |                 |               |                 | CRESTON-GIBSON-PUB LIB       |           |                 |                                                         | 85       | \$88.00      |         |       | \$66.30    |       |        |         |          | \$154.30   | \$99,402.02   |
|      |         |                 |               |                 | BAYARD-PUB LIB               |           |                 |                                                         | 64       | \$66.26      |         |       | \$49.92    |       |        |         |          | \$116.18   | \$99,518.20   |
|      |         |                 |               |                 | HUMBOLDT-PUB LIB             |           |                 |                                                         | 115      | \$119.06     |         |       | \$89.70    |       |        |         |          | \$208.76   | \$99,726.95   |
|      |         |                 |               |                 | SIOUX CITY-PUB LIB           |           |                 |                                                         | 201      | \$208.09     |         |       | \$156.78   |       |        |         |          | \$364.87   | \$100,091.82  |
|      |         |                 |               |                 | WEST UNION-PUB LIB           |           |                 |                                                         | 169      | \$174.96     |         |       | \$131.82   |       |        |         |          | \$306.78   | \$100,398.60  |
|      |         |                 |               |                 | ELDORA-PUB LIB               |           |                 |                                                         | 81       | \$83.86      |         |       | \$63.18    |       |        |         |          | \$147.04   | \$100,545.64  |
|      |         |                 |               |                 | URBANDALE-PUB LIB            |           |                 |                                                         | 11       | \$11.39      |         |       | \$8.58     |       |        |         |          | \$19.97    | \$100,565.61  |

| Date | Res #    | Length<br>Hours | # of<br>Sites | Billable<br>Hrs | Sites | Attendees | Travel<br>(Y/N) | FY08 Usage<br>Use / Session Title                                         | Distance | Productivity | Lodging | Meals | Travel-In-<br>State | Other | Room<br>Charge | ICN Cost | Savings      | Y-T-D Savings |
|------|----------|-----------------|---------------|-----------------|-------|-----------|-----------------|---------------------------------------------------------------------------|----------|--------------|---------|-------|---------------------|-------|----------------|----------|--------------|---------------|
|      |          |                 |               |                 |       |           |                 |                                                                           |          |              |         |       |                     |       |                |          |              |               |
| 29   | 3/18/08  | 534329          | 3.00          | 8               | 24    | 2         | Y               | LIBRARY 101 TRAINING                                                      | 59       | \$61.08      |         |       | \$46.02             |       |                |          | \$107.10     | \$100,672.71  |
|      |          |                 |               |                 |       |           |                 |                                                                           | 44       | \$45.55      |         |       | \$34.32             |       |                | \$79.87  | \$100,752.58 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 201      | \$208.09     |         |       | \$156.78            |       |                | \$364.87 | \$101,117.45 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 128      | \$132.51     |         |       | \$99.84             |       |                | \$232.35 | \$101,349.81 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 0        | \$0.00       |         |       | \$0.00              |       |                | \$0.00   | \$101,349.81 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 0        | \$0.00       |         |       | \$0.00              |       |                | \$0.00   | \$101,349.81 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 201      | \$208.09     |         |       | \$156.78            |       | \$11.01        | \$353.86 | \$101,703.67 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 147      | \$152.19     |         |       | \$114.66            |       |                | \$266.85 | \$101,970.51 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 75       | \$77.65      |         |       | \$58.50             |       | \$75.00        | \$61.15  | \$102,031.66 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 185      | \$191.53     |         |       | \$144.30            |       |                | \$335.83 | \$102,367.48 |               |
| 30   | 4/8/08   | 534573          | 3.00          | 18              | 54    | 25        | Y               | PLM 1 SPRING 08 TRAINING                                                  | 88       | \$91.10      |         |       | \$159.74            |       |                |          | \$102,527.23 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 71       | \$73.50      |         |       | \$55.38             |       |                | \$128.88 | \$102,656.11 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 81       | \$83.86      |         |       | \$63.18             |       |                | \$147.04 | \$102,803.15 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 176      | \$182.21     |         |       | \$137.28            |       |                | \$319.49 | \$103,122.64 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 85       | \$88.00      |         |       | \$66.30             |       |                | \$154.30 | \$103,276.93 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 217      | \$224.65     |         |       | \$169.26            |       |                | \$393.91 | \$103,670.85 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 88       | \$91.10      |         |       | \$68.64             |       |                | \$159.74 | \$103,830.59 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 213      | \$220.51     |         |       | \$166.14            |       |                | \$386.65 | \$104,217.24 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 129      | \$133.55     |         |       | \$100.62            |       |                | \$234.17 | \$104,451.42 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 185      | \$191.53     |         |       | \$144.30            |       |                | \$335.83 | \$104,787.24 |               |
| 31   | 4/8/08   | 534633          | 3.00          | 15              | 45    | 21        | Y               | PLM 2 SPRING 08 TRAINING                                                  | 189      | \$195.67     |         |       | \$147.42            |       |                |          | \$105,130.33 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 135      | \$139.76     |         |       | \$105.30            |       |                | \$245.06 | \$105,375.39 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 26       | \$26.92      |         |       | \$20.28             |       |                | \$47.20  | \$105,422.59 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 145      | \$150.11     |         |       | \$113.10            |       |                | \$263.21 | \$105,685.80 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 169      | \$174.96     |         |       | \$131.82            |       |                | \$306.78 | \$105,992.58 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 118      | \$122.16     |         |       | \$92.04             |       |                | \$214.20 | \$106,206.78 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 171      | \$177.03     |         |       | \$133.38            |       |                | \$310.41 | \$106,517.20 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 120      | \$124.23     |         |       | \$93.60             |       |                | \$217.83 | \$106,735.03 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 97       | \$100.42     |         |       | \$75.66             |       |                | \$176.08 | \$106,911.11 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 88       | \$91.10      |         |       | \$68.64             |       |                | \$159.74 | \$107,070.85 |               |
| 32   | 4/10/08  | 535212          | 1.25          | 2               | 3     | 2         | Y               | ATAC MEETING                                                              | 95       | \$98.35      |         |       | \$74.10             |       |                |          | \$107,243.30 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 243      | \$251.57     |         |       | \$189.54            |       |                | \$441.11 | \$107,684.42 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 98       | \$101.46     |         |       | \$76.44             |       |                | \$177.90 | \$107,862.31 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 141      | \$145.97     |         |       | \$109.98            |       |                | \$255.95 | \$108,118.27 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 104      | \$107.67     |         |       | \$81.12             |       |                | \$188.79 | \$108,307.05 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 212      | \$219.48     |         |       | \$165.36            |       |                | \$384.84 | \$108,691.89 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 134      | \$138.73     |         |       | \$104.52            |       |                | \$243.25 | \$108,935.14 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 179      | \$185.31     |         |       | \$139.62            |       |                | \$324.93 | \$109,260.07 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 138      | \$142.87     |         |       | \$107.64            |       |                | \$250.51 | \$109,510.58 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 65       | \$67.29      |         |       | \$50.70             |       |                | \$117.99 | \$109,628.57 |               |
| 33   | 4/11/08  | 534334          | 2.00          | 19              | 38    | 33        | Y               | DWNLNK:Trends,Fads or Folly:<br>Spotting the Trends That Really<br>Matter | 60       | \$62.12      |         |       | \$46.80             |       |                | \$7.34   | \$101.58     | \$109,730.15  |
|      |          |                 |               |                 |       |           |                 |                                                                           | 0        | \$0.00       |         |       | \$0.00              |       |                | \$0.00   | \$109,730.15 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 195      | \$201.88     |         |       | \$152.10            |       |                | \$353.98 | \$110,084.13 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 175      | \$181.17     |         |       | \$136.50            |       |                | \$317.67 | \$110,401.80 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 11       | \$11.39      |         |       | \$8.58              |       | \$42.50        | \$156.94 | (\$179.47)   | \$110,222.33  |
|      |          |                 |               |                 |       |           |                 |                                                                           | 132      | \$136.66     |         |       | \$102.96            |       |                | \$239.62 | \$110,461.94 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 88       | \$91.10      |         |       | \$68.64             |       |                | \$159.74 | \$110,621.69 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 212      | \$219.48     |         |       | \$165.36            |       |                | \$384.84 | \$111,006.53 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 121      | \$125.27     |         |       | \$94.38             |       |                | \$219.65 | \$111,226.17 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 134      | \$138.73     |         |       | \$104.52            |       |                | \$243.25 | \$111,469.42 |               |
| 34   | 4/15/08  | 534573          | 3.00          | 17              | 51    | 25        | Y               | PLM 1 SPRING 08 TRAINING                                                  | 85       | \$88.00      |         |       | \$66.30             |       |                |          | \$111,623.72 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 64       | \$66.26      |         |       | \$49.92             |       |                | \$116.18 | \$111,739.90 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 201      | \$208.09     |         |       | \$156.78            |       |                | \$364.87 | \$112,104.77 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 95       | \$98.35      |         |       | \$74.10             |       |                | \$172.45 | \$112,277.22 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 132      | \$136.66     |         |       | \$102.96            |       |                | \$239.62 | \$112,516.83 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 168      | \$173.93     |         |       | \$131.04            |       |                | \$304.97 | \$112,821.80 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 204      | \$211.20     |         |       | \$159.12            |       |                | \$370.32 | \$113,192.11 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 11       | \$11.39      |         |       | \$8.58              |       |                | \$19.97  | \$113,212.08 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 128      | \$132.51     |         |       | \$99.84             |       |                | \$232.35 | \$113,444.44 |               |
|      |          |                 |               |                 |       |           |                 |                                                                           | 0        | \$0.00       |         |       | \$0.00              |       |                | \$0.00   | \$113,444.44 |               |
| 147  | \$152.19 |                 |               | \$114.66        |       |           | \$266.85        | \$112,951.59                                                              |          |              |         |       |                     |       |                |          |              |               |
| 75   | \$77.65  |                 |               | \$58.50         |       |           | \$136.15        | \$113,087.74                                                              |          |              |         |       |                     |       |                |          |              |               |
| 185  | \$191.53 |                 |               | \$144.30        |       |           | \$335.83        | \$113,423.56                                                              |          |              |         |       |                     |       |                |          |              |               |
| 88   | \$91.10  |                 |               | \$68.64         |       |           | \$159.74        | \$113,583.31                                                              |          |              |         |       |                     |       |                |          |              |               |
| 71   | \$73.50  |                 |               | \$55.38         |       |           | \$128.88        | \$113,712.19                                                              |          |              |         |       |                     |       |                |          |              |               |
| 201  | \$208.09 |                 |               | \$156.78        |       |           | \$364.87        | \$114,077.06                                                              |          |              |         |       |                     |       |                |          |              |               |
| 81   | \$83.86  |                 |               | \$63.18         |       |           | \$147.04        | \$114,224.10                                                              |          |              |         |       |                     |       |                |          |              |               |
| 176  | \$182.21 |                 |               | \$137.28        |       |           | \$319.49        | \$114,543.59                                                              |          |              |         |       |                     |       |                |          |              |               |
| 85   | \$88.00  |                 |               | \$66.30         |       |           | \$154.30        | \$114,697.88                                                              |          |              |         |       |                     |       |                |          |              |               |

| Date | Res #    | Length<br>Hours | # of<br>Sites | Billable<br>Hrs | Sites | Attendees | Travel<br>(Y/N) | FY08 Usage<br>Use / Session Title | Distance | Productivity | Lodging | Meals | Travel-In-<br>State | Other | Room<br>Charge | ICN Cost     | Savings                    | Y-T-D Savings |          |  |  |          |  |          |              |              |              |
|------|----------|-----------------|---------------|-----------------|-------|-----------|-----------------|-----------------------------------|----------|--------------|---------|-------|---------------------|-------|----------------|--------------|----------------------------|---------------|----------|--|--|----------|--|----------|--------------|--------------|--------------|
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |              |                            |               |          |  |  |          |  |          |              |              |              |
| 35   | 4/15/08  | 534633          | 3.00          | 15              | 45    | 21        | Y               | PLM 2 SPRING 08 TRAINING          | 217      | \$224.65     |         |       | \$169.26            |       | \$150.00       |              | \$243.91                   | \$114,941.80  |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 88       | \$91.10      |         |       | \$68.64             |       | \$159.74       | \$115,101.54 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 213      | \$220.51     |         |       | \$166.14            |       | \$386.65       | \$115,488.20 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 129      | \$133.55     |         |       | \$100.62            |       | \$234.17       | \$115,722.37 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 189      | \$195.67     |         |       | \$147.42            |       | \$343.09       | \$116,065.45 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 26       | \$26.92      |         |       | \$20.28             |       | \$47.20        | \$116,112.65 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 146      | \$151.15     |         |       | \$113.88            |       | \$265.03       | \$116,377.68 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 169      | \$174.96     |         |       | \$131.82            |       | \$306.78       | \$116,684.46 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 118      | \$122.16     |         |       | \$92.04             |       | \$214.20       | \$116,898.66 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 93       | \$96.28      |         |       | \$72.54             |       | \$168.82       | \$117,067.48 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 120      | \$124.23     |         |       | \$93.60             |       | \$150.00       | \$671.61     | \$116,463.71               |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 97       | \$100.42     |         |       | \$75.66             |       | \$176.08       | \$116,639.79 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 88       | \$91.10      |         |       | \$68.64             |       | \$116,799.53   |              |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 95       | \$98.35      |         |       | \$74.10             |       | \$172.45       | \$116,971.98 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 243      | \$251.57     |         |       | \$189.54            |       | \$441.11       | \$117,413.09 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 98       | \$101.46     |         |       | \$76.44             |       | \$177.90       | \$117,590.99 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 141      | \$145.97     |         |       | \$109.98            |       | \$255.95       | \$117,846.94 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 104      | \$107.67     |         |       | \$81.12             |       | \$188.79       | \$118,035.73 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 212      | \$219.48     |         |       | \$165.36            |       | \$384.84       | \$118,420.57 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 134      | \$138.73     |         |       | \$104.52            |       | \$243.25       | \$118,663.82 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 179      | \$185.31     |         |       | \$139.62            |       | \$324.93       | \$118,988.75 |                            |               |          |  |  |          |  |          |              |              |              |
| 138  | \$142.87 |                 |               | \$107.64        |       | \$250.51  | \$119,239.26    |                                   |          |              |         |       |                     |       |                |              |                            |               |          |  |  |          |  |          |              |              |              |
| 36   | 4/18/08  | 535620          | 2.00          | 2               | 4     | 2         | Y               | ISLA MEETING                      | 65       | \$67.29      |         |       | \$50.70             |       |                | \$117.99     | \$119,357.25               |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 44       | \$45.55      |         |       | \$34.32             |       | \$79.87        | \$119,437.12 |                            |               |          |  |  |          |  |          |              |              |              |
| 37   | 4/22/08  | 534573          | 3.00          | 17              | 51    | 25        | Y               | PLM 1 SPRING 08 TRAINING          | 0        | \$0.00       |         |       | \$0.00              |       |                | \$7.34       | \$119,429.78               |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 147      | \$152.19     |         |       | \$114.66            |       | \$150.00       | \$119,546.63 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 75       | \$77.65      |         |       | \$58.50             |       | \$136.15       | \$119,682.77 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 185      | \$191.53     |         |       | \$144.30            |       | \$335.83       | \$120,018.60 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 88       | \$91.10      |         |       | \$68.64             |       | \$159.74       | \$120,178.34 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 71       | \$73.50      |         |       | \$55.38             |       | \$128.88       | \$120,307.23 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 201      | \$208.09     |         |       | \$156.78            |       | \$364.87       | \$120,672.10 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 81       | \$83.86      |         |       | \$63.18             |       | \$147.04       | \$120,819.13 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 176      | \$182.21     |         |       | \$137.28            |       | \$319.49       | \$121,138.62 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 85       | \$88.00      |         |       | \$66.30             |       | \$154.30       | \$121,292.92 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 217      | \$224.65     |         |       | \$169.26            |       | \$393.91       | \$121,686.83 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 88       | \$91.10      |         |       | \$68.64             |       | \$159.74       | \$121,846.58 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 213      | \$220.51     |         |       | \$166.14            |       | \$386.65       | \$122,233.23 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 129      | \$133.55     |         |       | \$100.62            |       | \$234.17       | \$122,467.40 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 189      | \$195.67     |         |       | \$147.42            |       | \$343.09       | \$122,810.49 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 26       | \$26.92      |         |       | \$20.28             |       | \$47.20        | \$122,857.69 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 145      | \$150.11     |         |       | \$113.10            |       | \$263.21       | \$123,120.90 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 169      | \$174.96     |         |       | \$131.82            |       | \$306.78       | \$123,427.68 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 38       | 4/22/08      | 534633  | 3.00  | 15                  | 45    | 21             | Y            | PLM 2 - SPRING 08 TRAINING | 118           | \$122.16 |  |  | \$92.04  |  |          | \$214.20     | \$123,641.88 |              |
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |              |                            | 93            | \$96.28  |  |  | \$72.54  |  | \$168.82 | \$123,810.70 |              |              |
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |              |                            | 120           | \$124.23 |  |  | \$93.60  |  | \$217.83 | \$124,028.54 |              |              |
| 97   | \$100.42 |                 |               | \$75.66         |       | \$176.08  | \$124,204.62    |                                   |          |              |         |       |                     |       |                |              |                            |               |          |  |  |          |  |          |              |              |              |
| 88   | \$91.10  |                 |               | \$68.64         |       | \$159.74  | \$124,364.36    |                                   |          |              |         |       |                     |       |                |              |                            |               |          |  |  |          |  |          |              |              |              |
| 95   | \$98.35  |                 |               | \$74.10         |       | \$172.45  | \$124,536.81    |                                   |          |              |         |       |                     |       |                |              |                            |               |          |  |  |          |  |          |              |              |              |
| 243  | \$251.57 |                 |               | \$189.54        |       | \$441.11  | \$124,977.92    |                                   |          |              |         |       |                     |       |                |              |                            |               |          |  |  |          |  |          |              |              |              |
| 98   | \$101.46 |                 |               | \$76.44         |       | \$177.90  | \$125,155.82    |                                   |          |              |         |       |                     |       |                |              |                            |               |          |  |  |          |  |          |              |              |              |
| 141  | \$145.97 |                 |               | \$109.98        |       | \$255.95  | \$125,411.77    |                                   |          |              |         |       |                     |       |                |              |                            |               |          |  |  |          |  |          |              |              |              |
| 104  | \$107.67 |                 |               | \$81.12         |       | \$188.79  | \$125,600.56    |                                   |          |              |         |       |                     |       |                |              |                            |               |          |  |  |          |  |          |              |              |              |
| 212  | \$219.48 |                 |               | \$165.36        |       | \$384.84  | \$125,985.40    |                                   |          |              |         |       |                     |       |                |              |                            |               |          |  |  |          |  |          |              |              |              |
| 134  | \$138.73 |                 |               | \$104.52        |       | \$243.25  | \$126,228.65    |                                   |          |              |         |       |                     |       |                |              |                            |               |          |  |  |          |  |          |              |              |              |
| 179  | \$185.31 |                 |               | \$139.62        |       | \$324.93  | \$126,553.58    |                                   |          |              |         |       |                     |       |                |              |                            |               |          |  |  |          |  |          |              |              |              |
| 138  | \$142.87 |                 |               | \$107.64        |       | \$250.51  | \$126,804.09    |                                   |          |              |         |       |                     |       |                |              |                            |               |          |  |  |          |  |          |              |              |              |
| 65   | \$67.29  |                 |               | \$50.70         |       | \$117.99  | \$126,922.08    |                                   |          |              |         |       |                     |       |                |              |                            |               |          |  |  |          |  |          |              |              |              |
| 39   | 4/23/08  | 535320          | 1.50          | 33              | 50    | 90        | y               | Trustee Trng: Lib Governance      |          |              |         |       |                     |       |                |              |                            | 75            | \$77.65  |  |  | \$58.50  |  | \$234.38 | \$181.83     | (\$280.06)   | \$126,642.02 |
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |              |                            | 175           | \$181.17 |  |  | \$136.50 |  | \$106.97 | \$210.70     | \$126,852.72 |              |
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |              |                            | 125           | \$129.41 |  |  | \$97.50  |  | \$226.91 | \$127,079.63 |              |              |
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |              |                            | 113           | \$116.99 |  |  | \$88.14  |  | \$205.13 | \$127,284.75 |              |              |
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |              |                            | 95            | \$98.35  |  |  | \$74.10  |  | \$172.45 | \$127,457.20 |              |              |
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |              |                            | 6             | \$6.21   |  |  | \$4.68   |  | \$10.89  | \$127,468.10 |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 132      | \$136.66     |         |       | \$102.96            |       | \$239.62       | \$127,707.71 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 176      | \$182.21     |         |       | \$137.28            |       | \$319.49       | \$128,027.20 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 76       | \$78.68      |         |       | \$59.28             |       | \$137.96       | \$128,165.16 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 141      | \$145.97     |         |       | \$109.98            |       | \$255.95       | \$128,421.11 |                            |               |          |  |  |          |  |          |              |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 58       | \$60.05      |         |       | \$45.24             |       | \$105.29       | \$128,526.40 |                            |               |          |  |  |          |  |          |              |              |              |
| 185  | \$191.53 |                 |               | \$144.30        |       | \$335.83  | \$128,862.23    |                                   |          |              |         |       |                     |       |                |              |                            |               |          |  |  |          |  |          |              |              |              |

| Date | Res #    | Length<br>Hours | # of<br>Sites | Billable<br>Hrs | Sites | Travel<br>Attendees | Travel<br>(Y/N) | FY08 Usage<br>Use / Session Title | Distance | Productivity | Lodging | Meals | Travel-In-<br>State | Other | Room<br>Charge | ICN Cost | Savings      | Y-T-D Savings |
|------|----------|-----------------|---------------|-----------------|-------|---------------------|-----------------|-----------------------------------|----------|--------------|---------|-------|---------------------|-------|----------------|----------|--------------|---------------|
|      |          |                 |               |                 |       |                     |                 |                                   |          |              |         |       |                     |       |                |          |              |               |
| 40   | 4/29/08  | 534573          | 3.00          | 17              | 51    | 25                  | Y               | PLM1-SPRING 08                    | 151      | \$156.33     |         |       | \$117.78            |       |                |          | \$274.11     | \$129,136.33  |
|      |          |                 |               |                 |       |                     |                 |                                   | 60       | \$62.12      |         |       | \$46.80             |       |                | \$108.92 | \$129,245.25 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 167      | \$172.89     |         |       | \$130.26            |       |                | \$303.15 | \$129,548.40 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 135      | \$139.76     |         |       | \$105.30            |       |                | \$245.06 | \$129,793.46 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 121      | \$125.27     |         |       | \$94.38             |       |                | \$219.65 | \$130,013.11 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 50       | \$51.76      |         |       | \$39.00             |       |                | \$90.76  | \$130,103.87 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 189      | \$195.67     |         |       | \$147.42            |       |                | \$343.09 | \$130,446.96 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 134      | \$138.73     |         |       | \$104.52            |       |                | \$243.25 | \$130,690.21 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 110      | \$113.88     |         |       | \$85.80             |       |                | \$199.68 | \$130,889.89 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 64       | \$66.26      |         |       | \$49.92             |       |                | \$116.18 | \$131,006.06 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 95       | \$98.35      |         |       | \$74.10             |       |                | \$172.45 | \$131,178.51 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 132      | \$136.66     |         |       | \$102.96            |       |                | \$239.62 | \$131,418.13 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 65       | \$67.29      |         |       | \$50.70             |       |                | \$117.99 | \$131,536.12 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 204      | \$211.20     |         |       | \$159.12            |       |                | \$370.32 | \$131,906.44 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 163      | \$168.75     |         |       | \$127.14            |       |                | \$295.89 | \$132,202.33 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 169      | \$174.96     |         |       | \$131.82            |       |                | \$306.78 | \$132,509.11 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 81       | \$83.86      |         |       | \$63.18             |       |                | \$147.04 | \$132,656.15 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 11       | \$11.39      |         |       | \$8.58              |       |                | \$19.97  | \$132,676.11 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 44       | \$45.55      |         |       | \$34.32             |       |                | \$79.87  | \$132,755.99 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 128      | \$132.51     |         |       | \$99.84             |       |                | \$232.35 | \$132,988.34 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 0        | \$0.00       |         |       | \$0.00              |       |                | \$0.00   | \$132,988.34 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 147      | \$152.19     |         |       | \$114.66            |       |                | \$266.85 | \$133,255.19 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 75       | \$77.65      |         |       | \$58.50             |       |                | \$136.15 | \$133,391.33 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 185      | \$191.53     |         |       | \$144.30            |       |                | \$335.83 | \$133,727.16 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 88       | \$91.10      |         |       | \$68.64             |       |                | \$159.74 | \$133,886.90 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 71       | \$73.50      |         |       | \$55.38             |       |                | \$128.88 | \$134,015.79 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 201      | \$208.09     |         |       | \$156.78            |       |                | \$364.87 | \$134,380.66 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 81       | \$83.86      |         |       | \$63.18             |       |                | \$147.04 | \$134,527.69 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 176      | \$182.21     |         |       | \$137.28            |       |                | \$319.49 | \$134,847.18 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 85       | \$88.00      |         |       | \$66.30             |       |                | \$154.30 | \$135,001.48 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 217      | \$224.65     |         |       | \$169.26            |       |                | \$393.91 | \$135,395.39 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 88       | \$91.10      |         |       | \$68.64             |       |                | \$159.74 | \$135,555.14 |               |
|      |          |                 |               |                 |       |                     |                 |                                   | 213      | \$220.51     |         |       | \$166.14            |       |                | \$386.65 | \$135,941.79 |               |
| 129  | \$133.55 |                 |               | \$100.62        |       |                     | \$234.17        | \$136,175.96                      |          |              |         |       |                     |       |                |          |              |               |
| 189  | \$195.67 |                 |               | \$147.42        |       |                     | \$343.09        | \$136,519.05                      |          |              |         |       |                     |       |                |          |              |               |
| 26   | \$26.92  |                 |               | \$20.28         |       |                     | \$47.20         | \$136,566.24                      |          |              |         |       |                     |       |                |          |              |               |
| 145  | \$150.11 |                 |               | \$113.10        |       |                     | \$263.21        | \$136,829.46                      |          |              |         |       |                     |       |                |          |              |               |
| 169  | \$174.96 |                 |               | \$131.82        |       |                     | \$306.78        | \$137,136.24                      |          |              |         |       |                     |       |                |          |              |               |
| 118  | \$122.16 |                 |               | \$92.04         |       |                     | \$214.20        | \$137,350.44                      |          |              |         |       |                     |       |                |          |              |               |
| 93   | \$96.28  |                 |               | \$72.54         |       |                     | \$168.82        | \$137,519.26                      |          |              |         |       |                     |       |                |          |              |               |
| 120  | \$124.23 |                 |               | \$93.60         |       |                     | \$217.83        | \$137,737.09                      |          |              |         |       |                     |       |                |          |              |               |
| 97   | \$100.42 |                 |               | \$75.66         |       |                     | \$176.08        | \$137,913.18                      |          |              |         |       |                     |       |                |          |              |               |
| 88   | \$91.10  |                 |               | \$68.64         |       |                     | \$159.74        | \$138,072.92                      |          |              |         |       |                     |       |                |          |              |               |
| 95   | \$98.35  |                 |               | \$74.10         |       |                     | \$172.45        | \$138,245.37                      |          |              |         |       |                     |       |                |          |              |               |
| 243  | \$251.57 |                 |               | \$189.54        |       |                     | \$441.11        | \$138,686.48                      |          |              |         |       |                     |       |                |          |              |               |
| 98   | \$101.46 |                 |               | \$76.44         |       |                     | \$177.90        | \$138,864.38                      |          |              |         |       |                     |       |                |          |              |               |
| 141  | \$145.97 |                 |               | \$109.98        |       |                     | \$255.95        | \$139,120.33                      |          |              |         |       |                     |       |                |          |              |               |
| 104  | \$107.67 |                 |               | \$81.12         |       |                     | \$188.79        | \$139,309.12                      |          |              |         |       |                     |       |                |          |              |               |
| 212  | \$219.48 |                 |               | \$165.36        |       |                     | \$384.84        | \$139,693.96                      |          |              |         |       |                     |       |                |          |              |               |
| 134  | \$138.73 |                 |               | \$104.52        |       |                     | \$243.25        | \$139,937.20                      |          |              |         |       |                     |       |                |          |              |               |
| 179  | \$185.31 |                 |               | \$139.62        |       |                     | \$324.93        | \$140,262.14                      |          |              |         |       |                     |       |                |          |              |               |
| 138  | \$142.87 |                 |               | \$107.64        |       |                     | \$250.51        | \$140,512.65                      |          |              |         |       |                     |       |                |          |              |               |
| 65   | \$67.29  |                 |               | \$50.70         |       |                     | \$117.99        | \$140,630.64                      |          |              |         |       |                     |       |                |          |              |               |
| 147  | \$152.19 |                 |               | \$114.66        |       |                     | \$266.85        | \$140,897.48                      |          |              |         |       |                     |       |                |          |              |               |
| 185  | \$191.53 |                 |               | \$144.30        |       |                     | \$335.83        | \$141,233.31                      |          |              |         |       |                     |       |                |          |              |               |
| 88   | \$91.10  |                 |               | \$68.64         |       |                     | \$159.74        | \$141,393.05                      |          |              |         |       |                     |       |                |          |              |               |
| 71   | \$73.50  |                 |               | \$55.38         |       |                     | \$128.88        | \$141,521.94                      |          |              |         |       |                     |       |                |          |              |               |
| 75   | \$77.65  |                 |               | \$58.50         |       |                     | \$136.15        | \$141,658.08                      |          |              |         |       |                     |       |                |          |              |               |
| 201  | \$208.09 |                 |               | \$156.78        |       |                     | \$364.87        | \$142,022.95                      |          |              |         |       |                     |       |                |          |              |               |
| 81   | \$83.86  |                 |               | \$63.18         |       |                     | \$147.04        | \$142,169.99                      |          |              |         |       |                     |       |                |          |              |               |
| 176  | \$182.21 |                 |               | \$137.28        |       |                     | \$319.49        | \$142,489.48                      |          |              |         |       |                     |       |                |          |              |               |
| 85   | \$88.00  |                 |               | \$66.30         |       |                     | \$154.30        | \$142,643.78                      |          |              |         |       |                     |       |                |          |              |               |
| 217  | \$224.65 |                 |               | \$169.26        |       |                     | \$393.91        | \$143,037.69                      |          |              |         |       |                     |       |                |          |              |               |
| 169  | \$174.96 |                 |               | \$131.82        |       |                     | \$306.78        | \$143,344.47                      |          |              |         |       |                     |       |                |          |              |               |
| 88   | \$91.10  |                 |               | \$68.64         |       |                     | \$159.74        | \$143,504.22                      |          |              |         |       |                     |       |                |          |              |               |
| 213  | \$220.51 |                 |               | \$166.14        |       |                     | \$386.65        | \$143,890.87                      |          |              |         |       |                     |       |                |          |              |               |
| 129  | \$133.55 |                 |               | \$100.62        |       |                     | \$234.17        | \$144,125.04                      |          |              |         |       |                     |       |                |          |              |               |
| 189  | \$195.67 |                 |               | \$147.42        |       |                     | \$343.09        | \$144,468.13                      |          |              |         |       |                     |       |                |          |              |               |
| 26   | \$26.92  |                 |               | \$20.28         |       |                     | \$47.20         | \$144,515.32                      |          |              |         |       |                     |       |                |          |              |               |

| Date | Res #    | Length<br>Hours | # of<br>Sites | Billable<br>Hrs | Sites | Attendees | Travel<br>(Y/N) | FY08 Usage<br>Use / Session Title | Distance | Productivity | Lodging | Meals | Travel-In-<br>State | Other | Room<br>Charge | ICN Cost | Savings                                                         | Y-T-D Savings |          |  |  |          |  |         |          |              |              |
|------|----------|-----------------|---------------|-----------------|-------|-----------|-----------------|-----------------------------------|----------|--------------|---------|-------|---------------------|-------|----------------|----------|-----------------------------------------------------------------|---------------|----------|--|--|----------|--|---------|----------|--------------|--------------|
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 43   | 5/6/08   | 534633          | 3.00          | 15              | 45    | 21        | Y               | PLM2-SPRING 08                    | 145      | \$150.11     |         |       | \$113.10            |       |                |          | \$263.21                                                        | \$144,778.54  |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 118      | \$122.16     |         |       | \$92.04             |       |                | \$214.20 | \$144,992.74                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 65       | \$67.29      |         |       | \$50.70             |       |                | \$117.99 | \$145,110.73                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 93       | \$96.28      |         |       | \$72.54             |       |                | \$168.82 | \$145,279.55                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 120      | \$124.23     |         |       | \$93.60             |       |                | \$217.83 | \$145,497.39                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 97       | \$100.42     |         |       | \$75.66             |       |                | \$176.08 | \$145,673.47                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 88       | \$91.10      |         |       | \$68.64             |       |                | \$159.74 | \$145,833.21                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 95       | \$98.35      |         |       | \$74.10             |       |                | \$172.45 | \$146,005.66                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 243      | \$251.57     |         |       | \$189.54            |       |                | \$441.11 | \$146,446.77                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 98       | \$101.46     |         |       | \$76.44             |       |                | \$177.90 | \$146,624.67                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 141      | \$145.97     |         |       | \$109.98            |       |                | \$255.95 | \$146,880.62                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 104      | \$107.67     |         |       | \$81.12             |       |                | \$188.79 | \$147,069.41                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 212      | \$219.48     |         |       | \$165.36            |       |                | \$384.84 | \$147,454.25                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 134      | \$138.73     |         |       | \$104.52            |       |                | \$243.25 | \$147,697.50                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 179      | \$185.31     |         |       | \$139.62            |       |                | \$324.93 | \$148,022.43                                                    |               |          |  |  |          |  |         |          |              |              |
| 44   | 5/8/08   | 535689          | 2.00          | 23              | 46    | 31        | Y               | STATE LIBRARY PLANNING            | 138      | \$142.87     |         |       | \$107.64            |       |                |          | \$250.51                                                        | \$148,272.94  |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 125      | \$129.41     |         |       | \$97.50             |       | \$137.50       | \$308.20 | (\$218.79)                                                      | \$148,054.15  |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 95       | \$98.35      |         |       | \$74.10             |       |                | \$172.45 | \$148,226.60                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 88       | \$91.10      |         |       | \$68.64             |       |                | \$159.74 | \$148,386.34                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 185      | \$191.53     |         |       | \$144.30            |       |                | \$335.83 | \$148,722.17                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 212      | \$219.48     |         |       | \$165.36            |       |                | \$384.84 | \$149,107.00                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 179      | \$185.31     |         |       | \$139.62            |       |                | \$324.93 | \$149,431.94                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 135      | \$139.76     |         |       | \$105.30            |       |                | \$245.06 | \$149,677.00                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 121      | \$125.27     |         |       | \$94.38             |       |                | \$219.65 | \$149,896.65                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 11       | \$11.39      |         |       | \$8.58              |       |                | \$19.97  | \$149,916.62                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 121      | \$125.27     |         |       | \$94.38             |       |                | \$219.65 | \$150,136.26                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 134      | \$138.73     |         |       | \$104.52            |       |                | \$243.25 | \$150,379.51                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 85       | \$88.00      |         |       | \$66.30             |       |                | \$154.30 | \$150,533.81                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 245      | \$253.64     |         |       | \$191.10            |       |                | \$444.74 | \$150,978.55                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 110      | \$113.88     |         |       | \$85.80             |       |                | \$199.68 | \$151,178.23                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 64       | \$66.26      |         |       | \$49.92             |       |                | \$116.18 | \$151,294.41                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 95       | \$98.35      |         |       | \$74.10             |       |                | \$172.45 | \$151,466.86                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 146      | \$151.15     |         |       | \$113.88            |       |                | \$265.03 | \$151,731.89                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 168      | \$173.93     |         |       | \$131.04            |       |                | \$304.97 | \$152,036.85                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 204      | \$211.20     |         |       | \$159.12            |       |                | \$370.32 | \$152,407.17                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 81       | \$83.86      |         |       | \$63.18             |       |                | \$147.04 | \$152,554.21                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 201      | \$208.09     |         |       | \$156.78            |       |                | \$364.87 | \$152,919.08                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 128      | \$132.51     |         |       | \$99.84             |       |                | \$232.35 | \$153,151.43                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 0        | \$0.00       |         |       | \$0.00              |       |                | \$0.00   | \$153,151.43                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 45       | 5/9/08       | 535266  | 2.00  | 25                  | 50    | 44             | Y        | DWNLNK:Tools of Engagement<br>Attracting and Engaging Lib.Users | 195           | \$201.88 |  |  | \$152.10 |  |         | \$206.50 | \$147.48     | \$153,298.91 |
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |          |                                                                 | 75            | \$77.65  |  |  | \$58.50  |  |         | \$136.15 | \$153,435.06 |              |
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |          |                                                                 | 60            | \$62.12  |  |  | \$46.80  |  | \$56.25 | \$52.67  | \$153,487.72 |              |
| 175  | \$181.17 |                 |               | \$136.50        |       |           | \$317.67        | \$153,805.39                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 132  | \$136.66 |                 |               | \$102.96        |       |           | \$239.62        | \$154,045.01                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 176  | \$182.21 |                 |               | \$137.28        |       |           | \$319.49        | \$154,364.50                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 88   | \$91.10  |                 |               | \$68.64         |       |           | \$159.74        | \$154,524.24                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 185  | \$191.53 |                 |               | \$144.30        |       |           | \$335.83        | \$154,860.07                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 212  | \$219.48 |                 |               | \$165.36        |       |           | \$384.84        | \$155,244.91                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 135  | \$139.76 |                 |               | \$105.30        |       |           | \$245.06        | \$155,489.97                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 11   | \$11.39  |                 |               | \$8.58          |       |           | \$19.97         | \$155,509.94                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 121  | \$125.27 |                 |               | \$94.38         |       |           | \$219.65        | \$155,729.58                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 85   | \$88.00  |                 |               | \$66.30         |       |           | \$154.30        | \$155,883.88                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 64   | \$66.26  |                 |               | \$49.92         |       |           | \$116.18        | \$156,000.06                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 201  | \$208.09 |                 |               | \$156.78        |       |           | \$364.87        | \$156,364.93                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 190  | \$196.70 |                 |               | \$148.20        |       |           | \$344.90        | \$156,709.83                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 189  | \$195.67 |                 |               | \$147.42        |       |           | \$343.09        | \$157,052.92                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 95   | \$98.35  |                 |               | \$74.10         |       |           | \$172.45        | \$157,225.37                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 146  | \$151.15 |                 |               | \$113.88        |       |           | \$265.03        | \$157,490.40                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 132  | \$136.66 |                 |               | \$102.96        |       |           | \$239.62        | \$157,730.01                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 168  | \$173.93 |                 |               | \$131.04        |       |           | \$304.97        | \$158,034.98                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 204  | \$211.20 |                 |               | \$159.12        |       |           | \$370.32        | \$158,405.30                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 11   | \$11.39  |                 |               | \$8.58          |       |           | \$19.97         | \$158,425.26                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 59   | \$61.08  |                 |               | \$46.02         |       |           | \$107.10        | \$158,532.37                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 0    | \$0.00   |                 |               | \$0.00          |       |           | \$0.00          | \$158,532.37                      |          |              |         |       |                     |       |                |          |                                                                 |               |          |  |  |          |  |         |          |              |              |
| 46   | 5/13/08  | 534573          | 3.00          | 17              | 51    | 25        | Y               | PLM1-SPRING 08                    |          |              |         |       |                     |       |                |          |                                                                 | 147           | \$152.19 |  |  | \$114.66 |  |         | \$561.51 | (\$294.66)   | \$158,237.70 |
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |          |                                                                 | 75            | \$77.65  |  |  | \$58.50  |  |         | \$136.15 | \$158,373.85 |              |
|      |          |                 |               |                 |       |           |                 |                                   | 185      | \$191.53     |         |       | \$144.30            |       |                | \$335.83 | \$158,709.67                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 88       | \$91.10      |         |       | \$68.64             |       |                | \$159.74 | \$158,869.42                                                    |               |          |  |  |          |  |         |          |              |              |
|      |          |                 |               |                 |       |           |                 |                                   | 71       | \$73.50      |         |       | \$55.38             |       |                | \$128.88 | \$158,998.30                                                    |               |          |  |  |          |  |         |          |              |              |

| Date | Res #    | Length<br>Hours | # of<br>Sites | Billable<br>Hrs | Sites | Attendees | Travel<br>(Y/N) | FY08 Usage<br>Use / Session Title | Distance | Productivity | Lodging | Meals | Travel-In-<br>State | Other | Room<br>Charge | ICN Cost  | Savings      | Y-T-D Savings |
|------|----------|-----------------|---------------|-----------------|-------|-----------|-----------------|-----------------------------------|----------|--------------|---------|-------|---------------------|-------|----------------|-----------|--------------|---------------|
|      |          |                 |               |                 |       |           |                 |                                   |          |              |         |       |                     |       |                |           |              |               |
| 47   | 5/13/08  | 534633          | 3.00          | 15              | 45    | 21        | Y               | PLM2-SPRING 08                    | 201      | \$208.09     |         |       | \$156.78            |       |                |           | \$364.87     | \$159,363.17  |
|      |          |                 |               |                 |       |           |                 |                                   | 81       | \$83.86      |         |       | \$63.18             |       |                | \$147.04  | \$159,510.21 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 176      | \$182.21     |         |       | \$137.28            |       |                | \$319.49  | \$159,829.69 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 85       | \$88.00      |         |       | \$66.30             |       |                | \$154.30  | \$159,983.99 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 217      | \$224.65     |         |       | \$169.26            |       |                | \$393.91  | \$160,377.91 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 88       | \$91.10      |         |       | \$68.64             |       |                | \$159.74  | \$160,537.65 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 213      | \$220.51     |         |       | \$166.14            |       |                | \$386.65  | \$160,924.30 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 129      | \$133.55     |         |       | \$100.62            |       |                | \$234.17  | \$161,158.47 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 189      | \$195.67     |         |       | \$147.42            |       |                | \$343.09  | \$161,501.56 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 26       | \$26.92      |         |       | \$20.28             |       |                | \$47.20   | \$161,548.76 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 145      | \$150.11     |         |       | \$113.10            |       |                | \$263.21  | \$161,811.97 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 169      | \$174.96     |         |       | \$131.82            |       |                | \$306.78  | \$162,118.75 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 118      | \$122.16     |         |       | \$92.04             |       |                | \$214.20  | \$161,837.51 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 93       | \$96.28      |         |       | \$72.54             |       | \$262.50       | (\$93.68) | \$161,743.83 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 120      | \$124.23     |         |       | \$93.60             |       |                | \$217.83  | \$161,961.66 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 97       | \$100.42     |         |       | \$75.66             |       | \$262.50       | (\$86.42) | \$161,875.24 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 88       | \$91.10      |         |       | \$68.64             |       |                | \$159.74  | \$162,034.98 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 95       | \$98.35      |         |       | \$74.10             |       |                | \$172.45  | \$162,207.43 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 243      | \$251.57     |         |       | \$189.54            |       |                | \$441.11  | \$162,648.55 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 98       | \$101.46     |         |       | \$76.44             |       |                | \$177.90  | \$162,826.44 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 141      | \$145.97     |         |       | \$109.98            |       |                | \$255.95  | \$163,082.40 |               |
| 104  | \$107.67 |                 |               | \$81.12         |       |           | \$188.79        | \$163,271.18                      |          |              |         |       |                     |       |                |           |              |               |
| 212  | \$219.48 |                 |               | \$165.36        |       |           | \$384.84        | \$163,656.02                      |          |              |         |       |                     |       |                |           |              |               |
| 134  | \$138.73 |                 |               | \$104.52        |       |           | \$243.25        | \$163,899.27                      |          |              |         |       |                     |       |                |           |              |               |
| 179  | \$185.31 |                 |               | \$139.62        |       |           | \$324.93        | \$164,224.20                      |          |              |         |       |                     |       |                |           |              |               |
| 138  | \$142.87 |                 |               | \$107.64        |       |           | \$250.51        | \$164,474.71                      |          |              |         |       |                     |       |                |           |              |               |
| 48   | 5/20/08  | 534573          | 3.00          | 17              | 51    | 25        | Y               | PLM1-SPRING 08                    | 65       | \$67.29      |         |       | \$50.70             |       | \$37.50        |           | \$80.49      | \$164,555.20  |
|      |          |                 |               |                 |       |           |                 |                                   | 147      | \$152.19     |         |       | \$114.66            |       |                | \$266.85  | \$164,822.05 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 185      | \$191.53     |         |       | \$144.30            |       |                | \$335.83  | \$165,157.87 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 88       | \$91.10      |         |       | \$68.64             |       |                | \$159.74  | \$165,317.62 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 71       | \$73.50      |         |       | \$55.38             |       |                | \$128.88  | \$165,446.50 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 75       | \$77.65      |         |       | \$58.50             |       |                | \$136.15  | \$165,582.65 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 201      | \$208.09     |         |       | \$156.78            |       |                | \$364.87  | \$165,947.52 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 81       | \$83.86      |         |       | \$63.18             |       |                | \$147.04  | \$166,094.55 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 176      | \$182.21     |         |       | \$137.28            |       |                | \$319.49  | \$166,414.04 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 85       | \$88.00      |         |       | \$66.30             |       |                | \$154.30  | \$166,568.34 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 217      | \$224.65     |         |       | \$169.26            |       |                | \$393.91  | \$166,962.25 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 88       | \$91.10      |         |       | \$68.64             |       |                | \$159.74  | \$167,122.00 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 213      | \$220.51     |         |       | \$166.14            |       |                | \$386.65  | \$167,508.65 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 129      | \$133.55     |         |       | \$100.62            |       |                | \$234.17  | \$167,742.82 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 189      | \$195.67     |         |       | \$147.42            |       |                | \$343.09  | \$168,085.91 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 26       | \$26.92      |         |       | \$20.28             |       |                | \$47.20   | \$168,133.11 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 145      | \$150.11     |         |       | \$113.10            |       |                | \$263.21  | \$168,396.32 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 169      | \$174.96     |         |       | \$131.82            |       |                | \$306.78  | \$168,703.10 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 118      | \$122.16     |         |       | \$92.04             |       |                | \$214.20  | \$168,917.30 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 93       | \$96.28      |         |       | \$72.54             |       |                | \$168.82  | \$169,086.12 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 120      | \$124.23     |         |       | \$93.60             |       | \$112.50       | \$105.33  | \$169,191.46 |               |
| 97   | \$100.42 |                 |               | \$75.66         |       |           | \$176.08        | \$169,367.54                      |          |              |         |       |                     |       |                |           |              |               |
| 88   | \$91.10  |                 |               | \$68.64         |       |           | \$159.74        | \$169,527.28                      |          |              |         |       |                     |       |                |           |              |               |
| 95   | \$98.35  |                 |               | \$74.10         |       |           | \$172.45        | \$169,699.73                      |          |              |         |       |                     |       |                |           |              |               |
| 243  | \$251.57 |                 |               | \$189.54        |       |           | \$441.11        | \$170,140.84                      |          |              |         |       |                     |       |                |           |              |               |
| 98   | \$101.46 |                 |               | \$76.44         |       |           | \$177.90        | \$170,318.74                      |          |              |         |       |                     |       |                |           |              |               |
| 141  | \$145.97 |                 |               | \$109.98        |       |           | \$255.95        | \$170,574.69                      |          |              |         |       |                     |       |                |           |              |               |
| 104  | \$107.67 |                 |               | \$81.12         |       |           | \$188.79        | \$170,763.48                      |          |              |         |       |                     |       |                |           |              |               |
| 212  | \$219.48 |                 |               | \$165.36        |       |           | \$384.84        | \$171,148.32                      |          |              |         |       |                     |       |                |           |              |               |
| 134  | \$138.73 |                 |               | \$104.52        |       |           | \$243.25        | \$171,391.57                      |          |              |         |       |                     |       |                |           |              |               |
| 179  | \$185.31 |                 |               | \$139.62        |       |           | \$324.93        | \$171,716.50                      |          |              |         |       |                     |       |                |           |              |               |
| 138  | \$142.87 |                 |               | \$107.64        |       |           | \$250.51        | \$171,967.01                      |          |              |         |       |                     |       |                |           |              |               |
| 65   | \$67.29  |                 |               | \$50.70         |       |           | \$117.99        | \$172,085.00                      |          |              |         |       |                     |       |                |           |              |               |
| 50   | 6/18/08  | 535690          | 1.50          | 41              | 62    | 107       | Y               | SHARED ILS INFO.SESSIO            | 125      | \$129.41     |         |       | \$97.50             |       | \$18.75        | \$402.00  | (\$193.84)   | \$171,891.16  |
|      |          |                 |               |                 |       |           |                 |                                   | 121      | \$125.27     |         |       | \$94.38             |       |                | \$219.65  | \$172,110.81 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 104      | \$107.67     |         |       | \$81.12             |       |                | \$188.79  | \$172,299.60 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 173      | \$179.10     |         |       | \$134.94            |       |                | \$314.04  | \$172,613.64 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 0        | \$0.00       |         |       | \$0.00              |       |                | \$0.00    | \$172,613.64 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 175      | \$181.17     |         |       | \$136.50            |       |                | \$317.67  | \$172,931.31 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 135      | \$139.76     |         |       | \$105.30            |       |                | \$245.06  | \$173,176.37 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 168      | \$173.93     |         |       | \$131.04            |       |                | \$304.97  | \$173,481.34 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 101      | \$104.56     |         |       | \$78.78             |       |                | \$183.34  | \$173,664.68 |               |
|      |          |                 |               |                 |       |           |                 |                                   | 95       | \$98.35      |         |       | \$74.10             |       |                | \$172.45  | \$173,837.13 |               |

| Date | Res #   | Length<br>Hours | # of<br>Sites | Billable<br>Hrs | Sites                      | Attendees | Travel<br>(Y/N) | FY08 Usage           |          |              |              | Travel-In-<br>State | Other  | Room<br>Charge | ICN Cost | Savings    | Y-T-D Savings |              |
|------|---------|-----------------|---------------|-----------------|----------------------------|-----------|-----------------|----------------------|----------|--------------|--------------|---------------------|--------|----------------|----------|------------|---------------|--------------|
|      |         |                 |               |                 |                            |           |                 | Use / Session Title  | Distance | Productivity | Lodging      |                     |        |                |          |            |               | Meals        |
|      |         |                 |               |                 | MARION-PUB LIB             |           |                 |                      |          | 132          | \$136.66     |                     |        | \$102.96       |          |            | \$239.62      | \$174,076.75 |
|      |         |                 |               |                 | ORANGE CITY-PUB LIB        |           |                 |                      |          | 243          | \$251.57     |                     |        | \$189.54       |          |            | \$441.11      | \$174,517.86 |
|      |         |                 |               |                 | BETTENDORF-PUB LIB         |           |                 |                      |          | 176          | \$182.21     |                     |        | \$137.28       |          |            | \$319.49      | \$174,837.35 |
|      |         |                 |               |                 | ATLANTIC-PUB LIB           |           |                 |                      |          | 88           | \$91.10      |                     |        | \$68.64        |          |            | \$159.74      | \$174,997.09 |
|      |         |                 |               |                 | JEWELL-SOUTH HAMILTON-HS   |           |                 |                      |          | 58           | \$60.05      |                     |        | \$45.24        |          |            | \$105.29      | \$175,102.38 |
|      |         |                 |               |                 | SPENCER-PUB LIB            |           |                 |                      |          | 185          | \$191.53     |                     |        | \$144.30       |          |            | \$335.83      | \$175,438.20 |
|      |         |                 |               |                 | DUBUQUE-STOUT-PUB LIB      |           |                 |                      |          | 212          | \$219.48     |                     |        | \$165.36       |          |            | \$384.84      | \$175,823.04 |
|      |         |                 |               |                 | WAVERLY-PUB LIB            |           |                 |                      |          | 136          | \$140.80     |                     |        | \$106.08       |          |            | \$246.88      | \$176,069.92 |
|      |         |                 |               |                 | OSKALOOSA-PUB LIB          |           |                 |                      |          | 60           | \$62.12      |                     |        | \$46.80        |          |            | \$108.92      | \$176,178.83 |
|      |         |                 |               |                 | ELGIN-PUB LIB              |           |                 |                      |          | 179          | \$185.31     |                     |        | \$139.62       |          |            | \$324.93      | \$176,503.77 |
|      |         |                 |               |                 | KEOKUK-PUB LIB (CART)      |           |                 |                      |          | 200          | \$207.05     |                     |        | \$156.00       |          |            | \$363.05      | \$176,866.82 |
|      |         |                 |               |                 | COUNCIL BLUFFS-PUB LIB     |           |                 |                      |          | 135          | \$139.76     |                     |        | \$105.30       |          |            | \$245.06      | \$177,111.88 |
|      |         |                 |               |                 | WATERLOO-PUB LIB (CART)    |           |                 |                      |          | 121          | \$125.27     |                     |        | \$94.38        |          |            | \$219.65      | \$177,331.53 |
|      |         |                 |               |                 | OSCEOLA-PUB LIB            |           |                 |                      |          | 50           | \$51.76      |                     |        | \$39.00        |          |            | \$90.76       | \$177,422.30 |
|      |         |                 |               |                 | SAC CITY-PUB LIB           |           |                 |                      |          | 134          | \$138.73     |                     |        | \$104.52       |          |            | \$243.25      | \$177,665.54 |
|      |         |                 |               |                 | CRESTON-GIBSON-PUB LIB     |           |                 |                      |          | 85           | \$88.00      |                     |        | \$66.30        |          |            | \$154.30      | \$177,819.84 |
|      |         |                 |               |                 | HAWARDEN-PUB LIB           |           |                 |                      |          | 245          | \$253.64     |                     |        | \$191.10       |          |            | \$444.74      | \$178,264.58 |
|      |         |                 |               |                 | BAYARD-PUB LIB             |           |                 |                      |          | 64           | \$66.26      |                     |        | \$49.92        |          |            | \$116.18      | \$178,380.76 |
|      |         |                 |               |                 | SIOUX CITY-PUB LIB         |           |                 |                      |          | 201          | \$208.09     |                     |        | \$156.78       |          |            | \$364.87      | \$178,745.63 |
|      |         |                 |               |                 | CEDAR FALLS-PUB LIB (CART) |           |                 |                      |          | 189          | \$195.67     |                     |        | \$147.42       |          |            | \$343.09      | \$179,088.72 |
|      |         |                 |               |                 | HUDSON-PUB LIB             |           |                 |                      |          | 95           | \$98.35      |                     |        | \$74.10        |          |            | \$172.45      | \$179,261.17 |
|      |         |                 |               |                 | GUTHRIE CENTER-PUB LIB     |           |                 |                      |          | 65           | \$67.29      |                     |        | \$50.70        |          |            | \$117.99      | \$179,379.16 |
|      |         |                 |               |                 | FAYETTE-PUB LIB            |           |                 |                      |          | 168          | \$173.93     |                     |        | \$131.04       |          |            | \$304.97      | \$179,684.13 |
|      |         |                 |               |                 | BELLEVUE-PUB LIB           |           |                 |                      |          | 204          | \$211.20     |                     |        | \$159.12       |          |            | \$370.32      | \$180,054.44 |
|      |         |                 |               |                 | WEST UNION-PUB LIB         |           |                 |                      |          | 169          | \$174.96     |                     |        | \$131.82       |          |            | \$306.78      | \$180,361.22 |
|      |         |                 |               |                 | ELDORA-PUB LIB             |           |                 |                      |          | 81           | \$83.86      |                     |        | \$63.18        |          |            | \$147.04      | \$180,508.26 |
|      |         |                 |               |                 | URBANDALE-PUB LIB          |           |                 |                      |          | 11           | \$11.39      |                     |        | \$8.58         |          |            | \$19.97       | \$180,528.23 |
|      |         |                 |               |                 | GRINNELL-STEWART-PUB LIB   |           |                 |                      |          | 59           | \$61.08      |                     |        | \$46.02        |          |            | \$107.10      | \$180,635.33 |
|      |         |                 |               |                 | BOONE-ERICSON-PUB LIB      |           |                 |                      |          | 44           | \$45.55      |                     |        | \$34.32        |          |            | \$79.87       | \$180,715.20 |
|      |         |                 |               |                 | FORT DODGE-PUB LIB         |           |                 |                      |          | 93           | \$96.28      |                     |        | \$72.54        |          |            | \$168.82      | \$180,884.02 |
|      |         |                 |               |                 | DECORAH-PUB LIB            |           |                 |                      |          | 201          | \$208.09     |                     |        | \$156.78       |          |            | \$364.87      | \$181,248.89 |
| 51   | 6/19/08 | 536128          | 3.00          | 2               | 6                          |           | Y               | LIBRARY 101 TRAINING |          | 0            | \$0.00       |                     |        | \$0.00         |          | \$11.01    | (\$11.01)     | \$181,237.88 |
|      |         |                 |               |                 | SIOUX CITY-EAST-HS         |           |                 |                      |          | 201          | \$208.09     |                     |        | \$156.78       |          |            | \$364.87      | \$181,602.75 |
|      |         |                 | 135.25        | 870             | 117,668                    | TOTALS    |                 |                      |          | 1,412        |              |                     |        |                |          |            |               |              |
|      |         |                 |               |                 |                            |           |                 |                      |          | 107,273      | \$111,056.81 | \$0.00              | \$0.00 | \$83,672.94    | \$0.00   | \$4,284.53 | \$8,842.47    | \$181,602.75 |